

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO				
	MODIFICADO AL 31-MAR.-2021	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>RAMO I</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 374,281,983.31	\$ 94,995,761.15	\$ 94,995,761.15	\$ 94,995,761.15	\$ 94,995,761.15
<b>RAMO II</b>	<b>\$ 6,061,651,476.97</b>	<b>\$ 4,260,121,410.65</b>	<b>\$ 1,384,163,908.11</b>	<b>\$ 1,384,163,908.11</b>	<b>\$ 1,325,598,599.89</b>
SERVICIOS PERSONALES	3,276,364,076.84	3,247,461,944.84	667,171,007.22	667,171,007.22	665,688,442.93
MATERIALES Y SUMINISTROS	141,246,538.45	29,828,016.69	29,393,506.69	29,393,506.69	22,121,039.07
SERVICIOS GENERALES	236,866,916.18	69,845,430.98	69,534,639.98	69,534,639.98	53,195,618.93
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,926,726,185.33	500,699,855.65	500,523,487.21	500,523,487.21	467,251,101.84
BIENES MUEBLES, INMUEBLES E INTANGIBLES	40,883,518.68	494,060.00	453,560.00	453,560.00	453,560.00
INVERSIÓN PÚBLICA	153,178,758.89	46,530,673.89	33,877,739.83	33,877,739.83	33,678,869.94
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	1,000,000.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	265,969.00	265,969.00	265,969.00	265,969.00	265,969.00
DEUDA PÚBLICA	285,119,513.60	364,995,459.60	82,943,998.18	82,943,998.18	82,943,998.18
<b>RAMO III</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	486,263,000.00	151,977,691.71	151,977,691.71	151,977,691.71	150,439,230.17
<b>RAMO IV</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,189,103,527.61	313,064,564.30	313,064,564.30	313,064,564.30	302,676,387.90
<b>RAMO V</b>					
PARTICIPACIONES Y APORTACIONES	2,295,871,745.66	616,416,033.22	616,416,033.22	616,416,033.22	615,119,841.58
<b>SUMA DE GASTO ESTATAL DIRECTO</b>	<b>\$ 10,407,171,733.55</b>	<b>\$ 5,436,575,461.03</b>	<b>\$ 2,560,617,958.49</b>	<b>\$ 2,560,617,958.49</b>	<b>\$ 2,488,829,820.69</b>
<b>RAMO VI</b>					
SERVICIOS PERSONALES	\$ 240,372,870.84	\$ 219,713,230.84	\$ 59,835,427.17	\$ 59,835,427.17	\$ 59,418,383.33
MATERIALES Y SUMINISTROS	2,938,500.00	51,994.91	51,994.91	51,994.91	51,994.91
SERVICIOS GENERALES	47,584,051.87	29,316,464.87	29,316,464.87	29,316,464.87	29,316,464.87
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	10,953,733,021.13	6,173,352,142.71	2,729,097,958.34	2,729,097,958.34	2,729,097,958.34
BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,490,793.00	0.00	0.00	0.00	0.00
INVERSIÓN PÚBLICA	379,393,268.97	189,752,309.75	189,752,309.75	189,752,309.75	189,752,309.75
PARTICIPACIONES Y APORTACIONES	1,694,084,933.00	464,671,118.97	464,671,118.97	464,671,118.97	464,671,118.97
DEUDA PÚBLICA	79,845,946.00	29,860,591.00	3,033,479.54	3,033,479.54	3,033,479.54
<b>SUMA DE GASTO FEDERALIZADO</b>	<b>\$ 13,399,443,384.81</b>	<b>\$ 7,106,717,853.05</b>	<b>\$ 3,475,758,753.55</b>	<b>\$ 3,475,758,753.55</b>	<b>\$ 3,475,341,709.71</b>
<b>TOTAL GENERAL</b>	<b>\$ 23,806,615,118.36</b>	<b>\$ 12,543,293,314.08</b>	<b>\$ 6,036,376,712.04</b>	<b>\$ 6,036,376,712.04</b>	<b>\$ 5,964,171,530.40</b>

EJERCICIO DEL PRESUPUESTO	P R E S U P U E S T O				
	MODIFICADO AL 30-JUN.-2021	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>RAMO I</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 374,281,983.31	\$ 88,461,529.48	\$ 88,461,529.48	\$ 88,461,529.48	\$ 88,461,529.48
<b>RAMO II</b>	<b>\$ 6,252,792,163.35</b>	<b>\$ 955,105,737.37</b>	<b>\$ 1,678,776,584.09</b>	<b>\$ 1,678,776,584.09</b>	<b>\$ 1,623,389,130.63</b>
SERVICIOS PERSONALES	3,279,343,144.96	(2,570,043.03)	740,392,808.48	740,392,808.48	739,052,641.81
MATERIALES Y SUMINISTROS	143,384,423.01	54,462,779.40	50,949,782.59	50,949,782.59	49,533,521.14
SERVICIOS GENERALES	304,980,206.53	134,591,459.94	123,478,981.26	123,478,981.26	98,534,938.22
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,026,370,497.07	733,285,421.59	687,359,771.08	687,359,771.08	659,537,299.29
BIENES MUEBLES, INMUEBLES E INTANGIBLES	39,754,498.65	182,574.83	124,392.23	124,392.23	61,011.83
INVERSIÓN PÚBLICA	172,187,786.14	34,767,420.25	14,113,263.58	14,113,263.58	14,312,133.47
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	1,000,000.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	652,093.39	386,124.39	386,124.39	386,124.39	386,124.39
DEUDA PÚBLICA	285,119,513.60	0.00	61,971,460.48	61,971,460.48	61,971,460.48
<b>RAMO III</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	486,263,000.00	148,486,114.92	148,486,114.92	148,486,114.92	150,024,576.46
<b>RAMO IV</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,191,385,027.61	335,283,078.46	335,283,078.46	335,283,078.46	335,080,733.56
<b>RAMO V</b>					
PARTICIPACIONES Y APORTACIONES	2,295,871,745.66	644,465,301.34	644,465,301.34	644,465,301.34	641,301,887.31
<b>SUMA DE GASTO ESTATAL DIRECTO</b>	<b>\$ 10,600,593,919.93</b>	<b>\$ 2,171,801,761.57</b>	<b>\$ 2,895,472,608.29</b>	<b>\$ 2,895,472,608.29</b>	<b>\$ 2,838,257,857.44</b>
<b>RAMO VI</b>					
SERVICIOS PERSONALES	\$ 241,459,002.22	\$ 17,160,420.00	\$ 54,049,280.79	\$ 54,049,280.79	\$ 54,466,324.63
MATERIALES Y SUMINISTROS	6,584,969.40	2,553,342.30	2,230,039.70	2,230,039.70	2,230,039.70
SERVICIOS GENERALES	68,540,326.48	38,378,122.61	21,151,374.61	21,151,374.61	21,151,374.61
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	11,005,040,147.93	1,506,479,581.12	2,444,104,723.60	2,444,104,723.60	2,427,031,408.31
BIENES MUEBLES, INMUEBLES E INTANGIBLES	19,318,904.00	2,752,393.00	754,000.00	754,000.00	754,000.00
INVERSIÓN PÚBLICA	419,912,809.90	117,703,355.00	34,469,086.24	34,469,086.24	33,985,785.75
PARTICIPACIONES Y APORTACIONES	1,694,684,933.00	465,271,482.67	465,271,482.67	465,271,482.67	465,271,482.67
DEUDA PÚBLICA	79,845,946.00	49,985,355.00	26,889,153.05	26,889,153.05	22,789,663.62
<b>SUMA DE GASTO FEDERALIZADO</b>	<b>\$ 13,535,387,038.93</b>	<b>\$ 2,200,284,051.70</b>	<b>\$ 3,048,919,140.66</b>	<b>\$ 3,048,919,140.66</b>	<b>\$ 3,027,680,079.29</b>
<b>TOTAL GENERAL</b>	<b>\$ 24,135,980,958.86</b>	<b>\$ 4,372,085,813.27</b>	<b>\$ 5,944,391,748.95</b>	<b>\$ 5,944,391,748.95</b>	<b>\$ 5,865,937,936.73</b>

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO				
	MODIFICADO AL 30-SEP.-2021	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>RAMO I</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 374,281,983.31	\$ 90,521,249.28	\$ 90,521,249.28	\$ 90,521,249.28	\$ 90,521,249.28
<b>RAMO II</b>	<b>\$ 6,354,427,823.94</b>	<b>\$ 516,844,214.62</b>	<b>\$ 1,072,206,604.45</b>	<b>\$ 1,072,206,604.45</b>	<b>\$ 1,138,929,979.42</b>
SERVICIOS PERSONALES	3,279,343,144.96	(8,664,326.94)	454,988,877.32	454,988,877.32	458,545,598.19
MATERIALES Y SUMINISTROS	139,256,117.53	55,209,480.02	55,017,951.07	55,017,951.07	63,640,138.77
SERVICIOS GENERALES	337,733,255.82	145,611,525.05	144,719,634.58	144,719,634.58	177,889,882.43
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,080,251,797.27	279,770,764.46	300,859,509.34	300,859,509.34	322,170,347.49
BIENES MUEBLES, INMUEBLES E INTANGIBLES	38,516,943.32	506,974.75	503,507.75	503,507.75	566,888.15
INVERSIÓN PÚBLICA	192,400,053.95	44,254,893.18	42,240,098.92	42,240,098.92	42,240,098.92
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	1,000,000.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	806,997.49	154,904.10	154,904.10	154,904.10	154,904.10
DEUDA PÚBLICA	285,119,513.60	0.00	73,722,121.37	73,722,121.37	73,722,121.37
<b>RAMO III</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	486,263,000.00	130,415,904.37	130,415,904.37	130,415,904.37	128,877,442.83
<b>RAMO IV</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,202,679,203.79	266,951,067.30	266,951,067.30	266,951,067.30	277,541,588.60
<b>RAMO V</b>					
PARTICIPACIONES Y APORTACIONES	2,295,871,745.66	531,116,076.28	531,116,076.28	531,116,076.28	532,641,511.21
<b>SUMA DE GASTO ESTATAL DIRECTO</b>	<b>\$ 10,713,523,756.70</b>	<b>\$ 1,535,848,511.85</b>	<b>\$ 2,091,210,901.68</b>	<b>\$ 2,091,210,901.68</b>	<b>\$ 2,168,511,771.34</b>
<b>RAMO VI</b>					
SERVICIOS PERSONALES	\$ 491,164,242.00	\$ 250,084,868.73	\$ 302,557,691.79	\$ 302,557,691.79	\$ 303,804,537.83
MATERIALES Y SUMINISTROS	11,972,432.00	7,088,930.63	7,407,681.39	7,407,681.39	7,407,681.39
SERVICIOS GENERALES	88,615,668.96	20,134,612.56	32,793,236.19	32,793,236.19	32,793,236.19
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	11,015,241,808.33	1,934,039,877.16	3,043,406,080.25	3,043,406,080.25	3,060,479,395.54
BIENES MUEBLES, INMUEBLES E INTANGIBLES	19,458,904.00	15,869,222.02	17,816,281.76	17,816,281.76	17,816,281.76
INVERSIÓN PÚBLICA	471,935,286.90	56,622,800.52	112,968,362.35	112,968,362.35	113,451,662.84
PARTICIPACIONES Y APORTACIONES	1,694,684,933.00	544,928,899.01	544,928,899.01	544,928,899.01	464,671,119.00
DEUDA PÚBLICA	79,845,946.00	0.00	16,336,624.36	16,336,624.36	16,106,484.15
<b>SUMA DE GASTO FEDERALIZADO</b>	<b>\$ 13,872,919,221.19</b>	<b>\$ 2,828,769,210.63</b>	<b>\$ 4,078,214,857.10</b>	<b>\$ 4,078,214,857.10</b>	<b>\$ 4,016,530,398.70</b>
<b>TOTAL GENERAL</b>	<b>\$ 24,586,442,977.89</b>	<b>\$ 4,364,617,722.48</b>	<b>\$ 6,169,425,758.78</b>	<b>\$ 6,169,425,758.78</b>	<b>\$ 6,185,042,170.04</b>

EJERCICIO DEL PRESUPUESTO	P R E S U P U E S T O				
	MODIFICADO AL 31-DIC.-2021	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>RAMO I</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 374,769,099.96	\$ 100,790,558.05	\$ 100,790,558.05	\$ 100,790,558.05	\$ 100,790,558.05
<b>RAMO II</b>	<b>\$ 5,892,536,210.94</b>	<b>\$ 159,848,892.41</b>	<b>\$ 1,730,844,412.60</b>	<b>\$ 1,663,350,266.40</b>	<b>\$ 1,471,566,099.07</b>
SERVICIOS PERSONALES	2,677,466,487.31	(558,763,347.04)	814,036,530.81	755,542,517.60	701,071,133.39
MATERIALES Y SUMINISTROS	182,236,501.66	42,736,225.14	46,875,260.90	46,875,260.90	33,479,497.81
SERVICIOS GENERALES	457,173,875.05	107,120,459.08	119,435,619.23	119,435,619.23	101,659,136.63
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,132,512,193.89	618,147,456.19	641,299,399.29	632,299,266.30	536,747,943.90
BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,767,733.08	584,123.50	686,273.10	686,273.10	286,471.19
INVERSIÓN PÚBLICA	146,862,174.35	21,309,187.03	33,438,661.19	33,438,661.19	23,249,248.07
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	1,027,841.64	220,844.15	220,844.15	220,844.15	220,844.15
DEUDA PÚBLICA	293,489,403.96	(71,506,055.64)	74,851,823.93	74,851,823.93	74,851,823.93
<b>RAMO III</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	517,756,626.70	86,876,915.70	86,876,915.70	86,876,915.70	88,415,377.24
<b>RAMO IV</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,252,520,790.38	337,222,080.32	337,222,080.32	337,222,080.32	329,450,616.57
<b>RAMO V</b>					
PARTICIPACIONES Y APORTACIONES	2,339,575,815.40	547,578,404.56	547,578,404.56	547,578,404.56	550,448,313.31
<b>SUMA DE GASTO ESTATAL DIRECTO</b>	<b>\$ 10,377,158,543.38</b>	<b>\$ 1,232,316,851.04</b>	<b>\$ 2,803,312,371.23</b>	<b>\$ 2,735,818,225.03</b>	<b>\$ 2,540,670,964.24</b>
<b>RAMO VI</b>					
SERVICIOS PERSONALES	\$ 894,334,369.92	\$ 406,296,123.03	\$ 475,937,238.85	\$ 475,937,238.85	\$ 474,690,392.81
MATERIALES Y SUMINISTROS	9,970,896.18	185,230.77	189,782.61	189,782.61	105,639.20
SERVICIOS GENERALES	138,711,074.11	50,835,492.11	55,403,616.48	55,403,616.48	50,986,725.06
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	12,417,473,303.25	2,706,972,987.03	4,100,233,053.26	4,100,233,053.26	4,100,233,053.26
BIENES MUEBLES, INMUEBLES E INTANGIBLES	19,458,904.00	147,251.43	198,584.69	198,584.69	198,584.69
INVERSIÓN PÚBLICA	433,146,533.90	59,653,691.95	25,228,591.81	25,228,591.81	25,228,591.81
PARTICIPACIONES Y APORTACIONES	1,702,661,403.76	227,789,896.09	227,789,896.09	227,789,896.09	308,047,676.10
DEUDA PÚBLICA	63,654,735.00	(16,191,211.60)	17,395,477.45	17,395,477.45	21,725,107.09
<b>SUMA DE GASTO FEDERALIZADO</b>	<b>\$ 15,679,411,220.12</b>	<b>\$ 3,435,689,460.81</b>	<b>\$ 4,902,376,241.24</b>	<b>\$ 4,902,376,241.24</b>	<b>\$ 4,981,215,770.02</b>
<b>TOTAL GENERAL</b>	<b>\$ 26,056,569,763.50</b>	<b>\$ 4,668,006,311.85</b>	<b>\$ 7,705,688,612.47</b>	<b>\$ 7,638,194,466.27</b>	<b>\$ 7,521,886,734.26</b>



EJERCICIO DEL PRESUPUESTO	P R E S U P U E S T O				
	MODIFICADO AL 31-DIC.-2021	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>RAMO I</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 374,769,099.96	\$ 374,769,097.96	\$ 374,769,097.96	\$ 374,769,097.96	\$ 374,769,097.96
<b>RAMO II</b>	<b>\$ 5,892,536,210.94</b>	<b>\$ 5,891,920,255.05</b>	<b>\$ 5,865,991,509.25</b>	<b>\$ 5,798,497,363.05</b>	<b>\$ 5,559,483,809.01</b>
SERVICIOS PERSONALES	2,677,466,487.31	2,677,464,227.83	2,676,589,223.83	2,618,095,210.62	2,564,357,816.32
MATERIALES Y SUMINISTROS	182,236,501.66	182,236,501.25	182,236,501.25	182,236,501.25	168,774,196.79
SERVICIOS GENERALES	457,173,875.05	457,168,875.05	457,168,875.05	457,168,875.05	431,279,576.21
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,132,512,193.89	2,131,903,497.89	2,130,042,166.92	2,121,042,033.93	1,985,706,692.52
BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,767,733.08	1,767,733.08	1,767,733.08	1,767,733.08	1,367,931.17
INVERSIÓN PÚBLICA	146,862,174.35	146,862,174.35	123,669,763.52	123,669,763.52	113,480,350.40
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	1,027,841.64	1,027,841.64	1,027,841.64	1,027,841.64	1,027,841.64
DEUDA PÚBLICA	293,489,403.96	293,489,403.96	293,489,403.96	293,489,403.96	293,489,403.96
<b>RAMO III</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	517,756,626.70	517,756,626.70	517,756,626.70	517,756,626.70	517,756,626.70
<b>RAMO IV</b>					
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,252,520,790.38	1,252,520,790.38	1,252,520,790.38	1,252,520,790.38	1,244,749,326.63
<b>RAMO V</b>					
PARTICIPACIONES Y APORTACIONES	2,339,575,815.40	2,339,575,815.40	2,339,575,815.40	2,339,575,815.40	2,339,511,553.41
<b>SUMA DE GASTO ESTATAL DIRECTO</b>	<b>\$ 10,377,158,543.38</b>	<b>\$ 10,376,542,585.49</b>	<b>\$ 10,350,613,839.69</b>	<b>\$ 10,283,119,693.49</b>	<b>\$ 10,036,270,413.71</b>
<b>RAMO VI</b>					
SERVICIOS PERSONALES	\$ 894,334,369.92	\$ 893,254,642.60	\$ 892,379,638.60	\$ 892,379,638.60	\$ 892,379,638.60
MATERIALES Y SUMINISTROS	9,970,896.18	9,879,498.61	9,879,498.61	9,879,498.61	9,795,355.20
SERVICIOS GENERALES	138,711,074.11	138,664,692.15	138,664,692.15	138,664,692.15	134,247,800.73
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	12,417,473,303.25	12,320,844,588.02	12,316,841,815.45	12,316,841,815.45	12,316,841,815.45
BIENES MUEBLES, INMUEBLES E INTANGIBLES	19,458,904.00	18,768,866.45	18,768,866.45	18,768,866.45	18,768,866.45
INVERSIÓN PÚBLICA	433,146,533.90	423,732,157.22	362,418,350.15	362,418,350.15	362,418,350.15
PARTICIPACIONES Y APORTACIONES	1,702,661,403.76	1,702,661,396.74	1,702,661,396.74	1,702,661,396.74	1,702,661,396.74
DEUDA PÚBLICA	63,654,735.00	63,654,734.40	63,654,734.40	63,654,734.40	63,654,734.40
<b>SUMA DE GASTO FEDERALIZADO</b>	<b>\$ 15,679,411,220.12</b>	<b>\$ 15,571,460,576.19</b>	<b>\$ 15,505,268,992.55</b>	<b>\$ 15,505,268,992.55</b>	<b>\$ 15,500,767,957.72</b>
<b>TOTAL GENERAL</b>	<b>\$ 26,056,569,763.50</b>	<b>\$ 25,948,003,161.68</b>	<b>\$ 25,855,882,832.24</b>	<b>\$ 25,788,388,686.04</b>	<b>\$ 25,537,038,371.43</b>