



**SECRETARÍA DE  
ADMINISTRACIÓN Y  
FINANZAS**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
REPORTE DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR PERIODO  
CLASIFICACIÓN FUNCIONAL - PROGRAMATICA  
DEL 01 DE ENERO AL 31 DE MARZO DEL 2023  
(Hoja 1 de 2)**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO				
	MODIFICADO AL 31-MAR.-2023	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>GOBIERNO</b>	\$ 5,970,053,586.07	\$ 3,866,628,309.01	\$ 1,474,431,684.89	\$ 1,472,484,637.69	\$ 1,358,518,116.21
<b>LEGISLACIÓN</b>	\$ 400,864,523.29	\$ 108,361,820.54	\$ 108,361,820.54	\$ 108,361,820.54	\$ 108,361,820.54
LEGISLACIÓN	333,569,767.03	91,310,468.00	91,310,468.00	91,310,468.00	91,310,468.00
FISCALIZACIÓN	67,294,756.26	17,051,352.54	17,051,352.54	17,051,352.54	17,051,352.54
<b>JUSTICIA</b>	\$ 1,642,117,819.17	\$ 507,107,789.74	\$ 386,518,344.30	\$ 386,358,946.95	\$ 376,977,199.43
IMPARTICIÓN DE JUSTICIA	684,950,350.74	167,324,595.34	167,324,595.34	167,324,595.34	167,324,595.34
PROCURACIÓN DE JUSTICIA	732,935,152.14	170,882,114.82	170,882,114.82	170,882,114.82	164,297,779.38
RECLUSIÓN Y READAPTACIÓN SOCIAL	120,483,426.79	105,831,441.04	24,939,024.68	24,832,514.93	24,662,037.54
DERECHOS HUMANOS	103,748,889.50	63,069,638.54	23,372,609.46	23,319,721.86	20,692,787.17
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	\$ 1,139,407,082.29	\$ 853,537,399.74	\$ 415,473,767.75	\$ 415,058,502.15	\$ 354,360,927.56
PRESIDENCIA / GUBERNATURA	75,976,716.90	51,664,945.10	14,928,977.44	14,898,860.89	13,097,534.51
POLÍTICA INTERIOR	167,521,080.91	131,902,314.63	33,694,285.93	33,578,471.88	32,337,413.87
PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO	648,806,889.17	502,281,525.65	311,294,619.09	311,136,201.14	253,930,281.09
FUNCIÓN PÚBLICA	58,239,573.27	52,175,651.93	10,154,688.54	10,118,695.59	9,967,856.70
ASUNTOS JURÍDICOS	98,419,955.91	79,768,792.50	18,329,679.75	18,266,753.30	17,969,911.69
ORGANIZACIÓN DE PROCESOS ELECTORALES	80,173,469.38	25,448,241.66	25,448,241.66	25,448,241.66	25,448,241.66
POBLACIÓN	10,269,396.75	10,295,928.27	1,623,275.34	1,611,277.69	1,609,688.04
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	\$ 1,086,755,421.74	\$ 896,883,060.00	\$ 139,001,151.90	\$ 138,030,076.80	\$ 134,758,807.00
ASUNTOS FINANCIEROS	204,365,838.73	175,968,706.36	32,481,476.28	32,292,207.23	31,866,416.35
ASUNTOS HACENDARIOS	882,389,583.01	720,914,353.64	106,519,675.62	105,737,869.57	102,892,390.65
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>	\$ 1,315,770,184.54	\$ 1,210,346,056.22	\$ 295,690,693.42	\$ 295,460,289.57	\$ 273,888,026.67
POLICÍA	949,105,608.06	880,852,494.57	199,568,813.68	199,402,070.83	186,328,295.67
PROTECCIÓN CIVIL	56,968,860.69	52,906,881.17	9,644,157.56	9,584,903.86	9,326,061.32
OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD	288,466,379.45	273,429,580.90	83,320,622.60	83,316,215.30	75,209,291.88
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA	21,229,336.34	3,157,099.58	3,157,099.58	3,157,099.58	3,024,377.80
<b>OTROS SERVICIOS GENERALES</b>	\$ 385,138,555.04	\$ 290,392,182.77	\$ 129,385,906.98	\$ 129,215,001.68	\$ 110,171,335.01
SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	180,237,251.23	114,534,381.10	18,979,839.41	18,839,050.66	18,456,838.55
SERVICIOS DE COMUNICACIÓN Y MEDIOS	39,640,266.36	26,941,109.35	4,891,765.36	4,863,117.91	4,455,691.27
ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	22,530,311.55	11,018,205.10	4,580,083.38	4,578,614.28	4,578,614.28
OTROS	142,730,725.90	137,898,487.22	100,934,218.83	100,934,218.83	82,680,190.91
<b>DESARROLLO SOCIAL</b>	\$ 16,269,562,117.40	\$ 9,454,195,961.17	\$ 4,452,064,314.81	\$ 4,450,559,711.56	\$ 4,356,302,481.34
<b>PROTECCIÓN AMBIENTAL</b>	\$ 35,377,880.69	\$ 32,212,512.57	\$ 8,085,651.85	\$ 8,068,757.20	\$ 7,337,370.20
PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	13,097,821.99	13,147,349.49	1,852,365.98	1,843,306.53	1,842,566.53
OTROS DE PROTECCIÓN AMBIENTAL	22,280,058.70	19,065,163.08	6,233,285.87	6,225,450.67	5,494,803.67
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$ 981,633,536.69	\$ 339,541,745.94	\$ 276,787,822.66	\$ 276,770,928.01	\$ 271,796,433.37
URBANIZACIÓN	350,415,833.20	153,583,580.42	119,058,687.74	119,058,687.74	115,831,785.47
DESARROLLO COMUNITARIO	305,109,490.49	107,374,392.09	100,399,329.30	100,394,922.00	100,027,987.34
ABASTECIMIENTO DE AGUA	196,817,478.66	49,136,610.20	41,929,023.85	41,929,023.85	41,929,023.85
VIVIENDA	95,578,421.40	9,052,319.83	9,052,319.83	9,052,319.83	8,701,663.73
DESARROLLO REGIONAL	33,712,312.94	20,394,843.40	6,348,461.94	6,335,974.59	5,305,972.98
<b>SALUD</b>	\$ 3,190,897,308.76	\$ 2,941,662,010.41	\$ 862,685,603.46	\$ 862,685,603.46	\$ 855,723,004.56
PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	446,017,184.21	468,409,718.95	72,472,642.95	72,472,642.95	72,111,383.65
GENERACIÓN DE RECURSOS PARA LA SALUD	4,429,300.45	2,425,403.46	2,425,403.46	2,425,403.46	2,425,403.46
RECTORÍA DEL SISTEMA DE SALUD	2,740,450,824.10	2,470,826,888.00	787,787,557.05	787,787,557.05	781,186,217.45
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	\$ 203,170,679.65	\$ 41,603,523.71	\$ 37,413,962.71	\$ 37,413,962.71	\$ 35,986,800.76
DEPORTE Y RECREACIÓN	55,976,020.76	15,669,843.07	11,480,282.07	11,480,282.07	11,163,360.57
CULTURA	94,479,370.63	16,569,964.51	16,569,964.51	16,569,964.51	15,954,513.46
RADIO, TELEVISIÓN Y EDITORIALES	52,715,288.26	9,363,716.13	9,363,716.13	9,363,716.13	8,868,926.73
<b>EDUCACIÓN</b>	\$ 10,552,782,486.66	\$ 5,235,572,254.02	\$ 2,742,531,964.31	\$ 2,742,401,459.26	\$ 2,669,577,158.22
EDUCACIÓN BÁSICA	7,064,692,716.12	2,602,394,591.09	1,694,840,214.44	1,694,839,479.89	1,694,108,209.87
EDUCACIÓN MEDIA SUPERIOR	496,944,713.28	354,116,137.12	125,036,213.29	125,034,744.19	103,004,141.19
EDUCACIÓN SUPERIOR	2,388,226,580.88	1,972,009,438.21	744,975,040.82	744,975,040.82	704,497,977.57
EDUCACIÓN PARA ADULTOS	72,402,093.00	70,746,512.85	20,384,085.85	20,384,085.85	20,264,473.91
OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	530,516,383.38	236,305,574.75	157,296,409.91	157,168,108.51	147,702,355.68
<b>PROTECCIÓN SOCIAL</b>	\$ 1,305,700,224.95	\$ 863,603,914.52	\$ 524,559,309.82	\$ 523,219,000.92	\$ 515,881,714.23
EDAD AVANZADA	481,432,714.25	416,227,685.38	307,492,580.48	306,227,685.38	305,216,865.94
FAMILIA E HIJOS	554,728,168.62	288,040,179.47	111,002,727.76	110,936,128.56	106,839,959.81
INDÍGENAS	7,073,771.47	6,586,059.88	1,156,794.80	1,148,714.75	1,147,768.47
OTROS GRUPOS VULNERABLES	262,465,570.61	152,749,989.79	104,907,206.78	104,906,472.23	102,677,120.01
<b>DESARROLLO ECONÓMICO</b>	\$ 905,068,894.00	\$ 567,377,489.50	\$ 221,710,605.02	\$ 221,382,750.87	\$ 218,171,168.79
<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	\$ 192,747,119.12	\$ 154,880,899.23	\$ 39,897,734.76	\$ 39,788,286.81	\$ 38,458,143.37
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	26,431,991.23	23,156,073.07	2,071,159.60	2,059,406.80	2,058,134.97
ASUNTOS LABORALES GENERALES	166,315,127.89	131,724,826.16	37,826,575.16	37,728,880.01	36,400,008.40
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	\$ 167,791,358.38	\$ 112,730,613.38	\$ 29,162,667.05	\$ 29,116,390.40	\$ 28,078,543.34
AGROPECUARIA	82,420,898.64	75,575,727.49	22,491,103.59	22,463,190.69	21,459,636.44
ACUACULTURA, PESCA Y CAZA	14,815,197.03	14,704,942.17	956,188.44	950,312.04	949,079.68
AGROINDUSTRIAL	70,555,262.71	22,449,943.72	5,715,375.02	5,702,887.67	5,669,827.22



EJERCICIO DEL PRESUPUESTO	P R E S U P U E S T O				
	MODIFICADO AL 31-MAR.-2023	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>TRANSPORTE</b>	\$ 291,942,405.19	\$ 235,937,120.77	\$ 122,903,800.03	\$ 122,764,725.23	\$ 122,420,722.37
TRANSPORTE POR CARRETERA	291,942,405.19	235,937,120.77	122,903,800.03	122,764,725.23	122,420,722.37
<b>TURISMO</b>	\$ 241,497,471.58	\$ 61,699,600.13	\$ 27,617,147.19	\$ 27,584,092.44	\$ 27,125,827.72
TURISMO	241,497,471.58	61,699,600.13	27,617,147.19	27,584,092.44	27,125,827.72
<b>CIENCIA, TECNOLOGÍA E INNOVACIÓN</b>	\$ 11,090,539.73	\$ 2,129,255.99	\$ 2,129,255.99	\$ 2,129,255.99	\$ 2,087,931.99
DESARROLLO TECNOLÓGICO	11,090,539.73	2,129,255.99	2,129,255.99	2,129,255.99	2,087,931.99
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$ 6,061,676,709.48	\$ 2,174,341,008.63	\$ 1,570,172,375.63	\$ 1,570,172,375.63	\$ 1,532,253,383.63
<b>TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA</b>	\$ 885,782,397.41	\$ 785,819,932.79	\$ 181,651,299.79	\$ 181,651,299.79	\$ 181,651,299.79
DEUDA PÚBLICA INTERNA	885,782,397.41	785,819,932.79	181,651,299.79	181,651,299.79	181,651,299.79
<b>TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO</b>	\$ 5,175,894,312.07	\$ 1,388,521,075.84	\$ 1,388,521,075.84	\$ 1,388,521,075.84	\$ 1,350,602,083.84
PARTICIPACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	2,828,410,597.07	736,037,301.81	736,037,301.81	736,037,301.81	698,118,309.81
APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	2,347,483,715.00	652,483,774.03	652,483,774.03	652,483,774.03	652,483,774.03
<b>TOTAL</b>	\$ 29,206,361,306.95	\$ 16,062,542,768.31	\$ 7,718,378,980.35	\$ 7,714,599,475.75	\$ 7,465,245,149.97



EJERCICIO DEL PRESUPUESTO	PRESUPUESTO				
	MODIFICADO AL 30-JUN.-2023	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>GOBIERNO</b>	\$ 6,279,580,967.34	\$ 898,252,768.49	\$ 1,343,725,057.13	\$ 1,341,839,712.13	\$ 1,334,738,883.09
<b>LEGISLACIÓN</b>	\$ 400,864,523.29	\$ 95,713,902.01	\$ 95,713,902.01	\$ 95,713,902.01	\$ 95,644,924.01
LEGISLACIÓN	333,569,767.03	78,803,936.00	78,803,936.00	78,803,936.00	78,803,936.00
FISCALIZACIÓN	67,294,756.26	16,909,966.01	16,909,966.01	16,909,966.01	16,840,988.01
<b>JUSTICIA</b>	\$ 1,663,706,834.11	\$ 382,512,312.82	\$ 413,654,842.21	\$ 413,502,055.81	\$ 394,812,525.57
IMPARTICIÓN DE JUSTICIA	684,950,350.74	175,386,538.81	175,386,538.81	175,386,538.81	175,386,538.81
PROCURACIÓN DE JUSTICIA	732,935,152.14	190,081,325.28	190,081,325.28	190,081,325.28	171,405,775.86
RECLUSIÓN Y READAPTACIÓN SOCIAL	117,528,399.72	1,526,125.98	27,256,410.03	27,153,328.18	27,182,420.55
DERECHOS HUMANOS	128,292,931.51	15,518,322.75	20,930,568.09	20,880,863.54	20,837,790.35
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	\$ 1,396,833,373.01	\$ 346,593,498.65	\$ 199,979,486.86	\$ 199,572,546.16	\$ 257,268,317.78
PRESIDENCIA / GUBERNATURA	79,319,585.66	20,857,802.00	18,875,099.11	18,844,982.56	19,869,661.30
POLÍTICA INTERIOR	169,092,008.22	10,742,909.46	35,304,904.26	35,191,783.56	34,975,077.18
PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO	899,296,117.70	278,272,837.53	83,059,494.73	82,904,504.68	139,629,349.70
FUNCIÓN PÚBLICA	59,854,499.61	2,431,916.08	11,675,197.83	11,640,184.28	11,690,863.67
ASUNTOS JURÍDICOS	98,918,083.10	5,666,324.82	20,140,503.71	20,078,556.66	20,189,241.86
ORGANIZACIÓN DE PROCESOS ELECTORALES	80,173,469.38	29,185,127.14	29,185,127.14	29,185,127.14	29,185,127.14
POBLACIÓN	10,179,609.34	(563,418.38)	1,739,160.08	1,727,407.28	1,728,996.93
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	\$ 1,078,498,180.80	\$ (89,949,082.33)	\$ 163,710,033.48	\$ 162,778,379.23	\$ 160,958,297.02
ASUNTOS FINANCIEROS	208,837,700.20	(3,757,826.07)	38,994,275.88	38,810,393.53	38,553,179.47
ASUNTOS HACENDARIOS	869,660,480.60	(86,191,256.26)	124,715,757.60	123,967,985.70	122,405,117.55
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>	\$ 1,342,112,155.01	\$ 50,970,459.67	\$ 308,104,093.44	\$ 307,880,300.54	\$ 302,748,919.09
POLICÍA	960,767,466.95	29,685,680.04	210,393,618.48	210,232,262.33	212,034,318.37
PROTECCIÓN CIVIL	56,201,492.82	(1,341,932.95)	10,644,766.67	10,644,766.22	10,584,149.08
OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD	290,750,356.90	6,222,711.18	83,767,179.89	83,762,772.59	76,933,075.34
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA	34,392,838.34	16,404,001.40	3,240,499.40	3,240,499.40	3,197,376.30
<b>OTROS SERVICIOS GENERALES</b>	\$ 397,565,901.12	\$ 112,411,677.67	\$ 162,562,699.13	\$ 162,392,528.38	\$ 123,305,899.62
SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	193,577,537.86	(4,258,972.93)	21,851,364.86	21,711,800.36	21,573,377.70
SERVICIOS DE COMUNICACIÓN Y MEDIOS	39,300,024.47	484,502.10	5,768,048.27	5,738,911.12	6,094,911.96
ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	22,110,396.01	2,445,919.96	4,318,037.37	4,316,568.27	4,316,568.27
OTROS	142,577,942.78	113,740,228.54	130,625,248.63	130,625,248.63	91,321,041.69
<b>DESARROLLO SOCIAL</b>	\$ 17,240,300,361.19	\$ 3,610,738,538.22	\$ 4,831,563,892.91	\$ 4,829,968,450.31	\$ 4,774,093,321.50
<b>PROTECCIÓN AMBIENTAL</b>	\$ 43,046,411.20	\$ 3,351,816.46	\$ 8,911,625.70	\$ 8,895,465.60	\$ 9,240,057.94
PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	13,543,117.73	(80,618.84)	2,416,737.66	2,407,923.06	2,204,923.56
OTROS DE PROTECCIÓN AMBIENTAL	29,503,293.47	3,432,435.30	6,494,888.04	6,487,542.54	7,035,134.38
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$ 1,591,738,197.89	\$ 871,199,538.12	\$ 780,277,424.79	\$ 780,261,264.69	\$ 754,212,782.51
URBANIZACIÓN	330,616,031.84	31,722,009.89	32,765,963.04	32,765,963.04	35,764,459.35
DESARROLLO COMUNITARIO	195,278,559.06	2,528,476.84	2,226,796.79	2,222,389.49	2,589,324.15
ABASTECIMIENTO DE AGUA	930,180,149.64	817,558,224.16	726,025,948.24	726,025,948.24	695,822,400.95
VIVIENDA	96,203,471.93	9,740,145.54	9,740,145.54	9,740,145.54	10,090,801.64
DESARROLLO REGIONAL	39,459,985.42	9,650,681.69	9,518,571.18	9,506,818.38	9,945,796.42
<b>SALUD</b>	\$ 3,430,505,058.75	\$ 411,423,045.32	\$ 971,754,282.07	\$ 971,754,282.07	\$ 953,122,025.89
PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	537,769,387.63	42,255,384.52	113,331,624.87	113,331,624.87	113,149,056.94
GENERACIÓN DE RECURSOS PARA LA SALUD	4,429,300.45	-	-	-	-
RECTORÍA DEL SISTEMA DE SALUD	2,888,306,370.67	369,167,660.80	858,422,657.20	858,422,657.20	839,972,968.95
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	\$ 264,236,022.95	\$ 95,157,395.02	\$ 97,946,956.02	\$ 97,946,956.02	\$ 95,329,691.46
DEPORTE Y RECREACIÓN	115,515,955.32	62,776,077.46	66,965,638.46	66,965,638.46	66,221,617.06
CULTURA	96,004,779.37	22,339,490.98	20,939,490.98	20,939,490.98	19,375,185.08
RADIO, TELEVISIÓN Y EDITORIALES	52,715,288.26	10,041,826.58	10,041,826.58	10,041,826.58	9,732,889.32
<b>EDUCACIÓN</b>	\$ 10,588,783,797.43	\$ 1,757,563,244.22	\$ 2,530,671,900.52	\$ 2,530,545,802.77	\$ 2,528,782,016.26
EDUCACIÓN BÁSICA	7,109,135,936.79	1,297,249,436.18	1,531,889,728.15	1,531,888,993.60	1,530,677,697.41
EDUCACIÓN MEDIA SUPERIOR	498,321,058.19	46,050,274.80	117,327,171.41	117,325,702.31	133,923,531.39
EDUCACIÓN SUPERIOR	2,391,841,159.62	148,649,750.75	699,194,998.29	699,194,998.29	674,543,256.49
EDUCACIÓN PARA ADULTOS	72,402,093.00	584,433.70	16,131,954.70	16,131,954.70	16,218,970.59
OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	517,083,549.83	265,029,348.79	166,128,047.97	166,004,153.87	173,418,560.38
<b>PROTECCIÓN SOCIAL</b>	\$ 1,321,990,872.97	\$ 472,043,499.08	\$ 442,001,703.81	\$ 440,564,679.16	\$ 433,406,747.44
EDAD AVANZADA	481,432,714.25	213,501,076.16	214,863,176.71	213,501,076.16	212,553,725.56
FAMILIA E HIJOS	555,270,998.57	76,165,506.04	125,341,323.11	125,274,723.91	123,167,158.11
INDÍGENAS	7,041,004.62	(342,968.13)	1,284,639.70	1,277,049.35	1,277,995.63
OTROS GRUPOS VULNERABLES	278,246,155.53	182,719,885.01	100,512,564.29	100,511,829.74	96,407,868.14
<b>DESARROLLO ECONÓMICO</b>	\$ 1,025,675,359.73	\$ 166,788,656.71	\$ 205,649,122.48	\$ 205,328,858.68	\$ 169,643,449.20
<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	\$ 193,325,040.54	\$ 16,656,580.61	\$ 43,276,559.36	\$ 43,168,335.66	\$ 42,080,052.82
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	26,449,003.61	2,118,098.50	2,938,314.15	2,926,561.35	2,781,310.85
ASUNTOS LABORALES GENERALES	166,876,036.93	14,538,482.11	40,338,245.21	40,241,774.31	39,298,741.97
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	\$ 219,532,808.58	\$ 64,946,407.39	\$ 49,956,448.38	\$ 49,911,151.13	\$ 35,566,413.42
AGROPECUARIA	104,800,623.90	23,983,935.51	22,511,549.28	22,484,370.93	12,956,296.03
ACUACULTURA, PESCA Y CAZA	34,624,203.21	20,019,185.96	21,099,453.26	21,093,576.86	19,847,687.81
AGROINDUSTRIAL	80,107,981.47	20,943,285.92	6,345,445.84	6,333,203.34	2,762,429.58



EJERCICIO DEL PRESUPUESTO	P R E S U P U E S T O				
	MODIFICADO AL 30-JUN.-2023	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>TRANSPORTE</b>	\$ 360,195,751.07	\$ 38,298,703.47	\$ 56,823,753.14	\$ 56,688,595.94	\$ 56,551,053.17
TRANSPORTE POR CARRETERA	360,195,751.07	38,298,703.47	56,823,753.14	56,688,595.94	56,551,053.17
<b>TURISMO</b>	\$ 241,531,219.81	\$ 44,305,740.01	\$ 53,011,136.37	\$ 52,979,550.72	\$ 33,019,654.37
TURISMO	241,531,219.81	44,305,740.01	53,011,136.37	52,979,550.72	33,019,654.37
<b>CIENCIA, TECNOLOGÍA E INNOVACIÓN</b>	\$ 11,090,539.73	\$ 2,581,225.23	\$ 2,581,225.23	\$ 2,581,225.23	\$ 2,426,275.42
DESARROLLO TECNOLÓGICO	11,090,539.73	2,581,225.23	2,581,225.23	2,581,225.23	2,426,275.42
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$ 6,061,676,709.48	\$ 1,514,806,605.00	\$ 1,709,817,766.14	\$ 1,709,817,766.14	\$ 1,737,851,329.14
<b>TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA</b>	\$ 885,782,397.41	\$ -	\$ 195,011,161.14	\$ 195,011,161.14	\$ 195,011,161.14
DEUDA PÚBLICA INTERNA	885,782,397.41	-	195,011,161.14	195,011,161.14	195,011,161.14
<b>TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO</b>	\$ 5,175,894,312.07	\$ 1,514,806,605.00	\$ 1,514,806,605.00	\$ 1,514,806,605.00	\$ 1,542,840,168.00
PARTICIPACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	2,828,410,597.07	861,496,190.85	861,496,190.85	861,496,190.85	889,529,753.85
APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	2,347,483,715.00	653,310,414.15	653,310,414.15	653,310,414.15	653,310,414.15
<b>TOTAL</b>	\$ 30,607,233,397.74	\$ 6,190,586,568.42	\$ 8,090,755,838.66	\$ 8,086,954,787.26	\$ 8,016,326,982.93



EJERCICIO DEL PRESUPUESTO	PRESUPUESTO				
	MODIFICADO AL 30-SEP.-2023	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>GOBIERNO</b>	\$ 6,935,888,826.60	\$ 1,455,833,143.55	\$ 1,738,903,114.68	\$ 1,737,017,035.13	\$ 1,712,941,003.98
<b>LEGISLACIÓN</b>	\$ 400,864,523.29	\$ 90,199,443.91	\$ 90,199,443.91	\$ 90,199,443.91	\$ 90,268,421.91
LEGISLACIÓN	333,569,767.03	73,246,908.00	73,246,908.00	73,246,908.00	73,246,908.00
FISCALIZACIÓN	67,294,756.26	16,952,535.91	16,952,535.91	16,952,535.91	17,021,513.91
<b>JUSTICIA</b>	\$ 1,663,041,081.07	\$ 369,925,701.44	\$ 396,826,672.98	\$ 396,680,987.23	\$ 368,730,898.03
IMPARTICIÓN DE JUSTICIA	684,950,350.74	164,399,523.19	164,399,523.19	164,399,523.19	164,399,523.19
PROCURACIÓN DE JUSTICIA	733,038,205.26	187,701,828.24	187,701,828.24	187,701,828.24	157,642,495.77
RECLUSIÓN Y READAPTACIÓN SOCIAL	115,126,964.08	8,168,304.34	25,045,839.93	24,948,144.78	24,499,765.79
DERECHOS HUMANOS	129,925,560.99	9,656,045.67	19,679,481.62	19,631,491.02	22,189,113.28
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	\$ 1,997,013,238.04	\$ 551,248,151.04	\$ 413,770,389.60	\$ 413,356,348.25	\$ 379,628,514.40
PRESIDENCIA / GUBERNATURA	81,433,072.26	4,058,630.06	18,403,574.86	18,373,458.31	18,262,438.87
POLÍTICA INTERIOR	181,328,105.62	23,845,868.80	44,456,310.57	44,345,148.67	40,707,398.76
PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO	1,480,560,341.55	486,466,081.49	292,895,911.02	292,751,449.52	262,964,487.72
FUNCIÓN PÚBLICA	63,469,841.46	5,185,243.83	11,665,642.49	11,616,672.49	11,605,106.98
ASUNTOS JURÍDICOS	99,569,019.48	6,220,812.98	19,622,349.58	19,556,974.63	19,376,957.44
ORGANIZACIÓN DE PROCESOS ELECTORALES	80,173,469.38	25,011,286.08	25,011,286.08	25,011,286.08	25,011,286.08
POBLACIÓN	10,479,388.29	460,227.80	1,715,315.00	1,701,358.55	1,700,838.55
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	\$ 1,070,067,203.82	\$ 29,440,009.18	\$ 175,755,977.75	\$ 174,830,199.90	\$ 175,418,139.26
ASUNTOS FINANCIEROS	215,669,855.31	4,952,884.69	33,340,147.86	33,340,170.46	33,352,642.41
ASUNTOS HACENDARIOS	854,397,348.51	24,487,124.49	142,238,535.89	141,490,029.44	142,065,496.85
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>	\$ 1,360,816,863.71	\$ 64,432,247.71	\$ 320,776,510.21	\$ 320,552,962.16	\$ 314,049,581.39
POLICÍA	965,195,248.60	43,176,716.57	196,759,079.88	196,603,844.98	201,993,557.37
PROTECCIÓN CIVIL	57,199,475.58	2,802,417.81	10,965,179.01	10,902,987.11	10,881,943.48
OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD	290,865,297.48	2,245,150.30	83,680,786.29	83,674,665.04	75,816,176.15
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA	47,556,842.05	16,207,963.03	29,371,465.03	29,371,465.03	25,357,904.39
<b>OTROS SERVICIOS GENERALES</b>	\$ 444,085,916.67	\$ 350,587,590.27	\$ 341,574,120.23	\$ 341,397,093.68	\$ 384,845,448.99
SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	239,547,612.85	53,121,738.80	29,398,716.64	29,252,786.04	28,522,152.72
SERVICIOS DE COMUNICACIÓN Y MEDIOS	39,442,713.78	766,285.75	6,530,477.46	6,502,809.41	6,496,939.41
ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	22,517,647.26	3,347,584.62	4,509,942.39	4,506,514.49	4,506,514.49
OTROS	142,577,942.78	293,351,981.10	301,134,983.74	301,134,983.74	345,319,842.37
<b>DESARROLLO SOCIAL</b>	\$ 17,805,211,260.36	\$ 3,135,555,911.30	\$ 4,645,637,173.05	\$ 4,644,009,410.25	\$ 4,558,691,335.15
<b>PROTECCIÓN AMBIENTAL</b>	\$ 44,091,297.27	\$ 3,530,178.94	\$ 8,065,992.46	\$ 8,053,015.41	\$ 7,526,631.80
PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	13,415,686.99	(300,219.52)	2,539,620.20	2,532,519.55	1,908,451.80
OTROS DE PROTECCIÓN AMBIENTAL	30,675,610.28	3,830,398.46	5,526,372.26	5,520,495.86	5,618,180.00
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$ 1,725,398,708.26	\$ 311,302,888.69	\$ 246,856,787.66	\$ 246,838,668.76	\$ 267,280,839.69
URBANIZACIÓN	323,899,812.62	61,109,400.31	25,528,974.40	25,527,015.60	25,346,002.90
DESARROLLO COMUNITARIO	167,956,214.51	(208,822.06)	1,564,892.36	1,560,485.06	1,498,418.45
ABASTECIMIENTO DE AGUA	1,081,633,157.75	196,805,027.03	184,841,139.46	184,841,139.46	208,330,994.43
VIVIENDA	96,203,471.93	30,098,536.14	25,557,136.14	25,557,136.14	24,016,886.14
DESARROLLO REGIONAL	55,706,051.45	23,498,747.27	9,364,645.30	9,352,892.50	8,088,537.77
<b>SALUD</b>	\$ 3,829,683,478.93	\$ 606,451,118.46	\$ 1,165,225,309.54	\$ 1,165,225,309.54	\$ 1,139,948,359.83
PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	911,769,387.63	386,162,079.88	457,238,320.33	457,238,320.33	457,458,538.48
GENERACIÓN DE RECURSOS PARA LA SALUD	2,429,300.45	-	-	-	-
RECTORÍA DEL SISTEMA DE SALUD	2,915,484,790.85	220,289,038.58	707,986,989.21	707,986,989.21	682,489,821.35
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	\$ 265,986,022.95	\$ 60,687,131.45	\$ 62,087,131.45	\$ 62,087,131.45	\$ 51,527,385.88
DEPORTE Y RECREACIÓN	115,515,955.32	24,438,231.71	24,438,231.71	24,438,231.71	21,061,498.98
CULTURA	97,754,779.37	26,312,862.99	27,712,862.99	27,712,862.99	20,587,819.35
RADIO, TELEVISIÓN Y EDITORIALES	52,715,288.26	9,936,036.75	9,936,036.75	9,936,036.75	9,878,067.55
<b>EDUCACIÓN</b>	\$ 10,654,068,580.44	\$ 1,967,804,631.70	\$ 2,806,631,057.59	\$ 2,806,525,772.09	\$ 2,773,348,074.47
EDUCACIÓN BÁSICA	7,162,979,156.65	1,653,315,974.79	1,917,066,947.01	1,917,061,070.61	1,909,704,055.24
EDUCACIÓN MEDIA SUPERIOR	498,920,566.58	58,653,354.13	135,459,398.30	135,455,725.55	128,651,748.11
EDUCACIÓN SUPERIOR	2,396,041,487.06	147,937,704.36	568,031,166.38	568,029,207.58	550,527,437.08
EDUCACIÓN PARA ADULTOS	72,402,093.00	422,601.01	18,451,770.23	18,451,770.23	18,424,072.56
OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	523,725,277.15	107,474,997.41	167,621,775.67	167,527,998.12	166,040,761.48
<b>PROTECCIÓN SOCIAL</b>	\$ 1,285,983,172.51	\$ 185,779,962.06	\$ 356,770,894.35	\$ 355,279,513.00	\$ 319,060,043.48
EDAD AVANZADA	440,152,714.25	63,576,034.66	106,275,674.96	104,856,034.66	103,361,425.59
FAMILIA E HIJOS	555,216,766.39	57,333,514.12	115,184,103.42	115,118,973.32	111,927,801.56
INDÍGENAS	6,862,854.44	(511,453.83)	880,080.71	874,204.31	874,204.31
OTROS GRUPOS VULNERABLES	283,750,837.43	65,381,867.11	134,431,035.26	134,430,300.71	102,896,612.02
<b>DESARROLLO ECONÓMICO</b>	\$ 1,123,368,422.04	\$ 167,976,587.49	\$ 191,104,802.92	\$ 190,807,310.17	\$ 180,161,797.54
<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	\$ 193,396,614.93	\$ 10,728,344.81	\$ 42,695,331.43	\$ 42,598,125.98	\$ 42,395,282.02
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	26,224,628.93	(1,154,051.07)	2,083,109.51	2,072,091.26	2,196,465.38
ASUNTOS LABORALES GENERALES	167,171,986.00	11,882,395.88	40,612,221.92	40,526,034.72	40,198,816.64
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	\$ 276,274,146.38	\$ 82,157,681.66	\$ 46,977,514.89	\$ 46,932,952.19	\$ 45,640,724.28
AGROPECUARIA	108,843,920.75	4,243,392.15	20,874,552.69	20,846,884.64	23,078,147.79
ACUACULTURA, PESCA Y CAZA	34,722,692.38	51,932.96	2,892,721.88	2,886,845.48	2,472,316.74
AGROINDUSTRIAL	132,707,533.25	77,857,356.55	23,210,240.32	23,199,222.07	20,090,259.75



EJERCICIO DEL PRESUPUESTO	P R E S U P U E S T O				
	MODIFICADO AL 30-SEP.-2023	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>TRANSPORTE</b>	\$ 400,702,612.70	\$ 35,162,617.49	\$ 55,488,298.10	\$ 55,363,669.45	\$ 46,185,034.29
TRANSPORTE POR CARRETERA	400,702,612.70	35,162,617.49	55,488,298.10	55,363,669.45	46,185,034.29
<b>TURISMO</b>	\$ 241,904,508.30	\$ 36,219,229.76	\$ 42,229,944.73	\$ 42,198,848.78	\$ 42,168,598.95
TURISMO	241,904,508.30	36,219,229.76	42,229,944.73	42,198,848.78	42,168,598.95
<b>CIENCIA, TECNOLOGÍA E INNOVACIÓN</b>	\$ 11,090,539.73	\$ 3,713,713.77	\$ 3,713,713.77	\$ 3,713,713.77	\$ 3,772,158.00
DESARROLLO TECNOLÓGICO	11,090,539.73	3,713,713.77	3,713,713.77	3,713,713.77	3,772,158.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$ 6,072,956,709.48	\$ 1,442,916,930.49	\$ 1,625,622,150.07	\$ 1,625,622,150.07	\$ 1,620,043,634.07
<b>TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA</b>	\$ 897,062,397.41	\$ 11,280,000.00	\$ 193,985,219.58	\$ 193,985,219.58	\$ 193,985,219.58
DEUDA PÚBLICA INTERNA	897,062,397.41	11,280,000.00	193,985,219.58	193,985,219.58	193,985,219.58
<b>TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO</b>	\$ 5,175,894,312.07	\$ 1,431,636,930.49	\$ 1,431,636,930.49	\$ 1,431,636,930.49	\$ 1,426,058,414.49
PARTICIPACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	2,828,410,597.07	784,626,086.23	784,626,086.23	784,626,086.23	779,047,570.23
APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	2,347,483,715.00	647,010,844.26	647,010,844.26	647,010,844.26	647,010,844.26
<b>TOTAL</b>	\$ 31,937,425,218.48	\$ 6,202,282,572.83	\$ 8,201,267,240.72	\$ 8,197,455,905.62	\$ 8,071,837,770.74



EJERCICIO DEL PRESUPUESTO	PRESUPUESTO				
	MODIFICADO AL 31-DIC.-2023	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>GOBIERNO</b>	\$ 7,166,587,941.83	\$ 941,573,150.85	\$ 2,382,634,983.68	\$ 2,380,765,798.78	\$ 2,189,520,035.90
<b>LEGISLACIÓN</b>	\$ 400,898,769.29	\$ 106,623,602.83	\$ 106,623,602.83	\$ 106,623,602.83	\$ 106,623,602.83
LEGISLACIÓN	333,569,767.03	90,208,455.03	90,208,455.03	90,208,455.03	90,208,455.03
FISCALIZACIÓN	67,329,002.26	16,415,147.80	16,415,147.80	16,415,147.80	16,415,147.80
<b>JUSTICIA</b>	\$ 1,716,839,304.69	\$ 454,878,985.32	\$ 517,424,929.83	\$ 517,280,713.18	\$ 531,757,683.83
IMPARTICIÓN DE JUSTICIA	688,236,254.74	181,125,597.40	181,125,597.40	181,125,597.40	181,125,597.40
PROCURACIÓN DE JUSTICIA	792,667,868.54	244,002,600.20	244,002,600.20	244,002,600.20	266,999,493.80
RECLUSIÓN Y READAPTACIÓN SOCIAL	115,403,761.22	(122,110.14)	38,162,486.58	38,067,239.93	33,172,185.97
DERECHOS HUMANOS	120,531,420.19	29,872,897.86	54,134,245.65	54,085,275.65	50,460,406.66
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	\$ 1,950,762,565.91	\$ 197,910,667.56	\$ 739,542,494.14	\$ 739,129,921.89	\$ 620,443,729.87
PRESIDENCIA / GUBERNATURA	82,183,018.38	5,601,641.22	29,975,366.97	29,945,250.42	26,733,834.23
POLÍTICA INTERIOR	180,934,946.14	14,443,853.25	67,297,029.07	67,187,581.12	62,539,991.66
PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO	1,421,444,662.65	152,951,369.06	552,380,626.56	552,241,796.61	450,513,051.18
FUNCIÓN PÚBLICA	53,875,753.88	(5,917,057.96)	20,380,225.02	20,326,113.17	16,916,211.51
ASUNTOS JURÍDICOS	91,990,733.49	334,803.19	33,898,200.45	33,832,090.95	29,282,330.48
ORGANIZACIÓN DE PROCESOS ELECTORALES	111,925,423.85	32,280,768.97	32,280,768.97	32,280,768.97	31,886,627.02
POBLACIÓN	8,408,027.52	(1,784,710.17)	3,330,277.10	3,316,320.65	2,571,683.79
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	\$ 750,223,501.43	\$ (86,150,485.42)	\$ 271,756,338.30	\$ 270,843,782.35	\$ 219,636,785.78
ASUNTOS FINANCIEROS	163,282,605.16	(13,881,159.82)	58,289,411.14	58,119,240.39	46,060,143.72
ASUNTOS HACENDARIOS	586,940,896.27	(72,269,325.60)	213,466,927.16	212,724,541.96	173,576,642.06
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>	\$ 1,343,974,514.70	\$ 18,225,751.10	\$ 419,403,217.63	\$ 419,178,935.03	\$ 399,725,807.55
POLICÍA	966,952,645.82	13,237,754.64	360,231,133.78	360,076,143.73	318,685,650.65
PROTECCIÓN CIVIL	52,969,717.50	(1,397,648.53)	21,657,585.26	21,594,169.11	17,464,442.03
OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD	283,378,151.02	1,480,708.64	32,609,562.24	32,603,685.84	54,781,129.40
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA	40,674,000.36	4,904,936.35	4,904,936.35	4,904,936.35	8,794,585.47
<b>OTROS SERVICIOS GENERALES</b>	\$ 1,003,889,285.81	\$ 250,084,629.46	\$ 327,884,400.95	\$ 327,708,843.50	\$ 311,332,426.04
SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	205,242,099.45	41,431,746.84	92,530,019.62	92,385,802.97	79,165,139.55
SERVICIOS DE COMUNICACIÓN Y MEDIOS	38,899,202.83	10,707,305.63	21,708,911.74	21,682,712.79	18,466,653.01
ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	20,819,660.75	4,007,951.07	7,411,597.61	7,406,455.76	7,005,613.72
OTROS	738,928,322.78	193,937,625.92	206,233,871.98	206,233,871.98	206,695,019.76
<b>DESARROLLO SOCIAL</b>	\$ 20,035,279,668.00	\$ 3,829,405,913.88	\$ 6,007,487,470.36	\$ 6,011,326,473.51	\$ 5,884,242,824.84
<b>PROTECCIÓN AMBIENTAL</b>	\$ 123,547,887.52	\$ 84,453,379.55	\$ 61,191,798.04	\$ 61,178,576.14	\$ 60,672,709.60
PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	10,021,878.39	(2,744,632.74)	3,213,154.55	3,205,809.05	3,236,869.52
OTROS DE PROTECCIÓN AMBIENTAL	113,526,009.13	87,198,012.29	57,978,643.49	57,972,767.09	57,435,840.08
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$ 1,789,822,911.38	\$ 264,823,549.23	\$ 431,735,971.90	\$ 431,717,363.30	\$ 327,182,840.74
URBANIZACIÓN	261,909,576.75	12,934,774.00	73,148,592.81	73,145,654.61	60,100,400.75
DESARROLLO COMUNITARIO	177,443,244.30	67,404,766.12	30,545,626.20	30,541,218.90	22,484,508.92
ABASTECIMIENTO DE AGUA	1,218,916,895.43	155,366,088.08	266,069,837.92	266,069,837.92	182,057,771.47
VIVIENDA	73,746,815.81	24,855,814.30	29,397,214.30	29,397,214.30	30,249,095.63
DESARROLLO REGIONAL	57,806,379.09	4,262,106.73	32,574,700.67	32,563,437.57	32,291,063.97
<b>SALUD</b>	\$ 4,046,874,024.38	\$ 87,333,953.20	\$ 1,047,204,932.32	\$ 1,047,204,932.32	\$ 1,034,585,047.33
PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	841,888,531.13	(54,938,652.22)	198,845,942.98	198,845,942.98	199,025,419.07
GENERACIÓN DE RECURSOS PARA LA SALUD	2,429,300.45	-	-	-	-
RECTORÍA DEL SISTEMA DE SALUD	3,202,556,192.80	142,272,605.42	848,358,989.34	848,358,989.34	835,559,628.26
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	\$ 280,846,742.12	\$ 83,398,691.94	\$ 83,398,691.94	\$ 83,398,691.94	\$ 88,220,895.45
DEPORTE Y RECREACIÓN	139,818,226.33	36,934,074.09	36,934,074.09	36,934,074.09	33,339,966.11
CULTURA	97,005,012.84	31,782,694.36	31,782,694.36	31,782,694.36	40,338,437.68
RADIO, TELEVISIÓN Y EDITORIALES	44,023,502.95	14,681,923.49	14,681,923.49	14,681,923.49	14,542,491.66
<b>EDUCACIÓN</b>	\$ 11,640,834,924.13	\$ 2,677,470,538.17	\$ 3,556,499,353.69	\$ 3,556,393,333.64	\$ 3,524,548,169.59
EDUCACIÓN BÁSICA	7,815,998,974.55	2,263,038,972.49	2,672,202,084.95	2,672,194,739.45	2,677,851,294.57
EDUCACIÓN MEDIA SUPERIOR	569,010,847.39	107,891,294.93	186,811,885.98	186,807,478.68	179,755,272.94
EDUCACIÓN SUPERIOR	2,477,149,511.29	208,552,617.97	464,948,305.80	464,946,102.15	454,490,692.49
EDUCACIÓN PARA ADULTOS	73,979,633.17	2,226,085.61	19,011,822.39	19,011,822.39	19,072,116.11
OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	704,695,957.73	95,761,567.17	213,525,254.57	213,433,190.97	193,378,793.48
<b>PROTECCIÓN SOCIAL</b>	\$ 2,153,353,178.47	\$ 631,925,801.79	\$ 827,456,722.47	\$ 831,433,576.17	\$ 849,033,162.13
EDAD AVANZADA	1,220,924,913.39	527,620,117.19	589,728,934.24	593,775,570.19	586,385,739.25
FAMILIA E HIJOS	498,503,875.85	76,964,676.22	146,975,721.56	146,912,550.26	150,527,510.09
INDÍGENAS	4,855,146.03	(876,491.89)	1,533,630.82	1,527,754.42	1,218,435.29
OTROS GRUPOS VULNERABLES	429,069,243.20	28,217,500.27	89,218,435.85	89,217,701.30	110,901,477.50
<b>DESARROLLO ECONÓMICO</b>	\$ 980,658,823.23	\$ 66,985,718.02	\$ 344,159,015.28	\$ 343,863,726.18	\$ 341,575,653.79
<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	\$ 203,213,050.51	\$ 20,947,225.86	\$ 77,343,424.96	\$ 77,245,974.66	\$ 72,105,448.16
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	11,763,248.58	(12,356,871.92)	4,670,665.32	4,659,402.22	4,001,122.18
ASUNTOS LABORALES GENERALES	191,449,801.93	33,304,097.78	72,672,759.64	72,586,572.44	68,104,325.98
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	\$ 235,726,817.07	\$ (32,555,973.97)	\$ 101,177,098.14	\$ 101,132,290.59	\$ 111,743,550.07
AGROPECUARIA	86,835,929.73	(16,967,125.42)	20,958,724.17	20,930,811.27	24,484,641.79
ACUACULTURA, PESCA Y CAZA	30,267,707.46	(4,508,353.63)	5,319,343.88	5,313,467.48	6,576,856.64
AGROINDUSTRIAL	118,623,179.88	(11,080,494.92)	74,899,030.09	74,888,011.84	80,682,051.64



EJERCICIO DEL PRESUPUESTO	P R E S U P U E S T O				
	MODIFICADO AL 31-DIC.-2023	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>TRANSPORTE</b>	\$ 304,363,195.01	\$ (8,112,529.62)	\$ 59,565,154.82	\$ 59,444,443.77	\$ 53,120,284.57
TRANSPORTE POR CARRETERA	304,363,195.01	(8,112,529.62)	59,565,154.82	59,444,443.77	53,120,284.57
<b>TURISMO</b>	\$ 224,672,964.13	\$ 82,448,394.23	\$ 101,814,735.84	\$ 101,782,415.64	\$ 100,209,939.89
TURISMO	224,672,964.13	82,448,394.23	101,814,735.84	101,782,415.64	100,209,939.89
<b>CIENCIA, TECNOLOGÍA E INNOVACIÓN</b>	\$ 12,682,796.51	\$ 4,258,601.52	\$ 4,258,601.52	\$ 4,258,601.52	\$ 4,396,431.10
DESARROLLO TECNOLÓGICO	12,682,796.51	4,258,601.52	4,258,601.52	4,258,601.52	4,396,431.10
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$ 6,175,309,982.03	\$ 1,043,245,437.48	\$ 1,269,697,689.76	\$ 1,269,697,689.76	\$ 1,281,404,969.99
<b>TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA</b>	\$ 772,118,984.82	\$ (24,980,948.40)	\$ 201,471,303.88	\$ 201,471,303.88	\$ 197,714,639.11
DEUDA PÚBLICA INTERNA	772,118,984.82	(24,980,948.40)	201,471,303.88	201,471,303.88	197,714,639.11
<b>TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO</b>	\$ 5,403,190,997.21	\$ 1,068,226,385.88	\$ 1,068,226,385.88	\$ 1,068,226,385.88	\$ 1,083,690,330.88
PARTICIPACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	3,050,414,083.30	668,254,504.41	668,254,504.41	668,254,504.41	683,718,449.41
APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	2,352,776,913.91	399,971,881.47	399,971,881.47	399,971,881.47	399,971,881.47
<b>TOTAL</b>	\$ 34,357,836,415.09	\$ 5,881,210,220.23	\$ 10,003,979,159.08	\$ 10,005,653,688.23	\$ 9,696,743,484.52





EJERCICIO DEL PRESUPUESTO	PRESUPUESTO				
	MODIFICADO AL 31-DIC.-2023	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>GOBIERNO</b>	\$ 7,166,587,941.83	\$ 7,162,287,371.90	\$ 6,939,694,840.38	\$ 6,932,107,183.73	\$ 6,595,718,039.18
<b>LEGISLACIÓN</b>	\$ 400,898,769.29	\$ 400,898,769.29	\$ 400,898,769.29	\$ 400,898,769.29	\$ 400,898,769.29
LEGISLACIÓN	333,569,767.03	333,569,767.03	333,569,767.03	333,569,767.03	333,569,767.03
FISCALIZACIÓN	67,329,002.26	67,329,002.26	67,329,002.26	67,329,002.26	67,329,002.26
<b>JUSTICIA</b>	\$ 1,716,839,304.69	\$ 1,714,424,789.32	\$ 1,714,424,789.32	\$ 1,713,822,703.17	\$ 1,672,278,306.86
IMPARTICIÓN DE JUSTICIA	688,236,254.74	688,236,254.74	688,236,254.74	688,236,254.74	688,236,254.74
PROCURACIÓN DE JUSTICIA	792,667,868.54	792,667,868.54	792,667,868.54	792,667,868.54	760,345,544.81
RECLUSIÓN Y READAPTACIÓN SOCIAL	115,403,761.22	115,403,761.22	115,403,761.22	115,001,227.82	109,516,409.85
DERECHOS HUMANOS	120,531,420.19	118,116,904.82	118,116,904.82	117,917,352.07	114,180,097.46
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	\$ 1,950,762,565.91	\$ 1,949,289,716.99	\$ 1,768,766,138.35	\$ 1,767,117,318.45	\$ 1,611,701,489.61
PRESIDENCIA / GUBERNATURA	82,183,018.38	82,183,018.38	82,183,018.38	82,062,552.18	77,963,468.91
POLÍTICA INTERIOR	180,934,946.14	180,934,946.14	180,752,529.83	180,302,985.23	170,559,881.47
PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO	1,421,444,662.65	1,419,971,813.73	1,239,630,651.40	1,239,033,951.95	1,107,037,169.69
FUNCIÓN PÚBLICA	53,875,753.88	53,875,753.88	53,701,665.53	53,701,665.53	50,180,038.86
ASUNTOS JURÍDICOS	91,990,733.49	91,990,733.49	91,990,733.49	91,734,375.54	86,818,441.47
ORGANIZACIÓN DE PROCESOS ELECTORALES	111,925,423.85	111,925,423.85	111,925,423.85	111,925,423.85	111,531,281.90
POBLACIÓN	8,408,027.52	8,408,027.52	8,408,027.52	8,356,364.17	7,611,207.31
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	\$ 750,223,501.43	\$ 750,223,501.43	\$ 750,223,501.43	\$ 746,482,438.28	\$ 690,772,029.06
ASUNTOS FINANCIEROS	163,282,605.16	163,282,605.16	163,282,605.16	162,562,011.61	149,832,381.95
ASUNTOS HACENDARIOS	586,940,896.27	586,940,896.27	586,940,896.27	583,920,426.67	540,939,647.11
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>	\$ 1,343,974,514.70	\$ 1,343,974,514.70	\$ 1,343,974,514.70	\$ 1,343,072,487.30	\$ 1,290,412,334.70
POLICÍA	966,952,645.82	966,952,645.82	966,952,645.82	966,314,321.87	919,041,822.06
PROTECCIÓN CIVIL	52,969,717.50	52,969,717.50	52,969,717.50	52,726,826.30	48,256,595.91
OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD	283,378,151.02	283,378,151.02	283,378,151.02	283,357,338.77	282,739,672.77
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA	40,674,000.36	40,674,000.36	40,674,000.36	40,674,000.36	40,374,243.96
<b>OTROS SERVICIOS GENERALES</b>	\$ 1,003,889,285.81	\$ 1,003,476,080.17	\$ 961,407,127.29	\$ 960,713,467.24	\$ 929,655,109.66
SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	205,242,099.45	204,828,893.81	162,759,940.53	162,189,440.03	147,717,508.52
SERVICIOS DE COMUNICACIÓN Y MEDIOS	38,899,202.83	38,899,202.83	38,899,202.83	38,787,551.23	35,514,195.65
ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	20,819,660.75	20,819,660.75	20,819,660.75	20,808,152.80	20,407,310.76
OTROS	738,928,322.78	738,928,322.78	738,928,323.18	738,928,323.18	726,016,094.73
<b>DESARROLLO SOCIAL</b>	\$ 20,035,279,668.00	\$ 20,029,896,324.57	\$ 19,936,752,851.13	\$ 19,935,864,045.63	\$ 19,573,329,962.83
<b>PROTECCIÓN AMBIENTAL</b>	\$ 123,547,887.52	\$ 123,547,887.52	\$ 86,255,068.05	\$ 86,195,814.35	\$ 84,776,769.54
PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	10,021,878.39	10,021,878.39	10,021,878.39	9,989,558.19	9,192,811.41
OTROS DE PROTECCIÓN AMBIENTAL	113,526,009.13	113,526,009.13	76,233,189.66	76,206,256.16	75,583,958.13
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$ 1,789,822,911.38	\$ 1,786,867,721.98	\$ 1,735,658,007.01	\$ 1,735,588,224.76	\$ 1,620,472,896.31
URBANIZACIÓN	261,909,576.75	259,349,764.62	250,502,217.99	250,497,320.99	237,042,648.47
DESARROLLO COMUNITARIO	177,443,244.30	177,098,812.99	134,736,644.65	134,719,015.45	126,600,238.86
ABASTECIMIENTO DE AGUA	1,218,916,895.43	1,218,865,949.47	1,218,865,949.47	1,218,865,949.47	1,128,140,190.70
VIVIENDA	73,746,815.81	73,746,815.81	73,746,815.81	73,746,815.81	73,058,447.14
DESARROLLO REGIONAL	57,806,379.09	57,806,379.09	57,806,379.09	57,759,123.04	55,631,371.14
<b>SALUD</b>	\$ 4,046,874,024.38	\$ 4,046,870,127.39	\$ 4,046,870,127.39	\$ 4,046,870,127.39	\$ 3,983,378,437.61
PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	841,888,531.13	841,888,531.13	841,888,531.13	841,888,531.13	841,744,398.14
GENERACIÓN DE RECURSOS PARA LA SALUD	2,429,300.45	2,425,403.46	2,425,403.46	2,425,403.46	2,425,403.46
RECTORÍA DEL SISTEMA DE SALUD	3,202,556,192.80	3,202,556,192.80	3,202,556,192.80	3,202,556,192.80	3,139,208,636.01
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	\$ 280,846,742.12	\$ 280,846,742.12	\$ 280,846,742.12	\$ 280,846,742.12	\$ 271,064,773.55
DEPORTE Y RECREACIÓN	139,818,226.33	139,818,226.33	139,818,226.33	139,818,226.33	131,786,442.72
CULTURA	97,005,012.84	97,005,012.84	97,005,012.84	97,005,012.84	96,255,955.57
RADIO, TELEVISIÓN Y EDITORIALES	44,023,502.95	44,023,502.95	44,023,502.95	44,023,502.95	43,022,375.26
<b>EDUCACIÓN</b>	\$ 11,640,834,924.13	\$ 11,638,410,668.11	\$ 11,636,334,276.11	\$ 11,635,866,367.76	\$ 11,496,255,418.54
EDUCACIÓN BÁSICA	7,815,998,974.55	7,815,998,974.55	7,815,998,974.55	7,815,984,283.55	7,812,341,257.09
EDUCACIÓN MEDIA SUPERIOR	569,010,847.39	566,711,060.98	564,634,668.98	564,623,650.73	545,334,693.63
EDUCACIÓN SUPERIOR	2,477,149,511.29	2,477,149,511.29	2,477,149,511.29	2,477,145,348.84	2,384,059,363.63
EDUCACIÓN PARA ADULTOS	73,979,633.17	73,979,633.17	73,979,633.17	73,979,633.17	73,979,633.17
OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	704,695,957.73	704,571,488.12	704,571,488.12	704,133,451.47	680,540,471.02
<b>PROTECCIÓN SOCIAL</b>	\$ 2,153,353,178.47	\$ 2,153,353,177.45	\$ 2,150,788,630.45	\$ 2,150,496,769.25	\$ 2,117,381,667.28
EDAD AVANZADA	1,220,924,913.39	1,220,924,913.39	1,218,360,366.39	1,218,360,366.39	1,207,517,756.34
FAMILIA E HIJOS	498,503,875.85	498,503,875.85	498,503,875.85	498,242,376.05	492,462,429.57
INDÍGENAS	4,855,146.03	4,855,146.03	4,855,146.03	4,827,722.83	4,518,403.70
OTROS GRUPOS VULNERABLES	429,069,243.20	429,069,242.18	429,069,242.18	429,066,303.98	412,883,077.67
<b>DESARROLLO ECONÓMICO</b>	\$ 980,658,823.23	\$ 969,128,451.72	\$ 962,623,545.70	\$ 961,382,645.90	\$ 909,552,069.32
<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	\$ 203,213,050.51	\$ 203,213,050.51	\$ 203,213,050.51	\$ 202,800,723.11	\$ 195,038,926.37
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	11,763,248.58	11,763,248.58	11,763,248.58	11,717,461.63	11,037,033.38
ASUNTOS LABORALES GENERALES	191,449,801.93	191,449,801.93	191,449,801.93	191,083,261.48	184,001,892.99
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	\$ 235,726,817.07	\$ 227,273,728.46	\$ 227,273,728.46	\$ 227,092,784.31	\$ 221,029,231.11
AGROPECUARIA	86,835,929.73	86,835,929.73	86,835,929.73	86,725,257.53	81,978,722.05
ACUACULTURA, PESCA Y CAZA	30,267,707.46	30,267,707.46	30,267,707.46	30,244,201.86	29,845,940.87
AGROINDUSTRIAL	118,623,179.88	110,170,091.27	110,170,091.27	110,123,324.92	109,204,568.19



EJERCICIO DEL PRESUPUESTO	P R E S U P U E S T O				
	MODIFICADO AL 31-DIC.-2023	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>TRANSPORTE</b>	\$ 304,363,195.01	\$ 301,285,912.11	\$ 294,781,006.09	\$ 294,261,434.39	\$ 278,277,094.40
TRANSPORTE POR CARRETERA	304,363,195.01	301,285,912.11	294,781,006.09	294,261,434.39	278,277,094.40
<b>TURISMO</b>	\$ 224,672,964.13	\$ 224,672,964.13	\$ 224,672,964.13	\$ 224,544,907.58	\$ 202,524,020.93
TURISMO	224,672,964.13	224,672,964.13	224,672,964.13	224,544,907.58	202,524,020.93
<b>CIENCIA, TECNOLOGÍA E INNOVACIÓN</b>	\$ 12,682,796.51	\$ 12,682,796.51	\$ 12,682,796.51	\$ 12,682,796.51	\$ 12,682,796.51
DESARROLLO TECNOLÓGICO	12,682,796.51	12,682,796.51	12,682,796.51	12,682,796.51	12,682,796.51
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$ 6,175,309,982.03	\$ 6,175,309,981.60	\$ 6,175,309,981.60	\$ 6,175,309,981.60	\$ 6,171,553,316.83
<b>TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA</b>	\$ 772,118,984.82	\$ 772,118,984.39	\$ 772,118,984.39	\$ 772,118,984.39	\$ 768,362,319.62
DEUDA PÚBLICA INTERNA	772,118,984.82	772,118,984.39	772,118,984.39	772,118,984.39	768,362,319.62
<b>TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO</b>	\$ 5,403,190,997.21	\$ 5,403,190,997.21	\$ 5,403,190,997.21	\$ 5,403,190,997.21	\$ 5,403,190,997.21
PARTICIPACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	3,050,414,083.30	3,050,414,083.30	3,050,414,083.30	3,050,414,083.30	3,050,414,083.30
APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	2,352,776,913.91	2,352,776,913.91	2,352,776,913.91	2,352,776,913.91	2,352,776,913.91
<b>TOTAL</b>	\$ 34,357,836,415.09	\$ 34,336,622,129.79	\$ 34,014,381,218.81	\$ 34,004,663,856.86	\$ 33,250,153,388.16