



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO  
AL 31 DE DICIEMBRE DEL 2015**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
<b>GASTO CORRIENTE</b>	<b>\$ 16,553,749,446.89</b>	<b>\$ 1,737,812,340.43</b>	<b>\$ 18,291,561,787.32</b>	<b>\$ 18,291,561,787.41</b>	<b>\$ (0.09)</b>	<b>\$ 18,291,561,787.41</b>	<b>\$ -</b>	<b>\$ (0.09)</b>	<b>\$ 18,291,561,787.41</b>	<b>\$ 18,291,561,787.41</b>	<b>\$ -</b>
SERVICIOS PERSONALES	2,707,808,807.37	528,826,064.52	3,236,634,871.89	3,236,634,871.89	-	3,236,634,871.89	-	-	3,236,634,871.89	3,236,634,871.89	-
MATERIALES Y SUMINISTROS	134,344,130.63	32,554,271.15	166,898,401.78	166,898,401.79	(0.01)	166,898,401.79	-	(0.01)	166,898,401.79	166,898,401.79	-
SERVICIOS GENERALES	193,265,182.00	261,777,173.29	455,042,355.29	455,042,355.28	0.01	455,042,355.28	-	0.01	455,042,355.28	455,042,355.28	-
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,932,413,034.66	6,863,320,178.97	8,795,733,213.63	8,795,733,213.72	(0.09)	8,795,733,213.72	-	(0.09)	8,795,733,213.72	8,795,733,213.72	-
PARTICIPACIONES Y APORTACIONES	11,254,289,300.00	(5,894,299,307.39)	5,359,989,992.61	5,359,989,992.61	-	5,359,989,992.61	-	-	5,359,989,992.61	5,359,989,992.61	-
DEUDA PÚBLICA	331,628,992.23	(54,366,040.11)	277,262,952.12	277,262,952.12	-	277,262,952.12	-	-	277,262,952.12	277,262,952.12	-
<b>GASTO DE CAPITAL</b>	<b>\$ 1,016,449,948.11</b>	<b>\$ 905,871,248.31</b>	<b>\$ 1,922,321,196.42</b>	<b>\$ 1,922,321,196.42</b>	<b>\$ -</b>	<b>\$ 1,922,321,196.42</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,922,321,196.42</b>	<b>\$ 1,887,545,771.61</b>	<b>\$ 34,775,424.81</b>
SERVICIOS PERSONALES	27,703,214.76	(14,729,173.57)	12,974,041.19	12,974,041.19	-	12,974,041.19	-	-	12,974,041.19	12,974,041.19	-
MATERIALES Y SUMINISTROS	70,593,332.60	9,545,882.02	80,139,214.62	80,139,214.62	-	80,139,214.62	-	-	80,139,214.62	80,139,214.62	-
SERVICIOS GENERALES	19,411,124.43	25,129,243.79	44,540,368.22	44,540,368.22	-	44,540,368.22	-	-	44,540,368.22	44,540,368.22	-
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	45,524,000.00	(44,859,920.00)	664,080.00	664,080.00	-	664,080.00	-	-	664,080.00	664,080.00	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	28,683,938.32	7,950,799.50	36,634,737.82	36,634,737.82	-	36,634,737.82	-	-	36,634,737.82	36,634,737.82	-
INVERSIÓN PÚBLICA	349,460,858.00	31,610,497.09	381,071,355.09	381,071,355.09	-	381,071,355.09	-	-	381,071,355.09	365,475,216.59	15,596,138.50
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	-	97,203,479.18	97,203,479.18	97,203,479.18	-	97,203,479.18	-	-	97,203,479.18	84,816,177.18	12,387,302.00
PARTICIPACIONES Y APORTACIONES	475,073,480.00	794,020,440.30	1,269,093,920.30	1,269,093,920.30	-	1,269,093,920.30	-	-	1,269,093,920.30	1,262,301,935.99	6,791,984.31
<b>AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>\$ 160,729,605.00</b>	<b>\$ (68,703,788.90)</b>	<b>\$ 92,025,816.10</b>	<b>\$ 92,025,816.10</b>	<b>\$ -</b>	<b>\$ 92,025,816.10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 92,025,816.10</b>	<b>\$ 92,025,816.10</b>	<b>\$ -</b>
DEUDA PÚBLICA	160,729,605.00	(68,703,788.90)	92,025,816.10	92,025,816.10	-	92,025,816.10	-	-	92,025,816.10	92,025,816.10	-
<b>TOTAL</b>	<b>\$ 17,730,929,000.00</b>	<b>\$ 2,574,979,799.84</b>	<b>\$ 20,305,908,799.84</b>	<b>\$ 20,305,908,799.93</b>	<b>(\$ 0.09)</b>	<b>\$ 20,305,908,799.93</b>	<b>\$ -</b>	<b>(\$ 0.09)</b>	<b>\$ 20,305,908,799.93</b>	<b>\$ 20,271,133,375.12</b>	<b>\$ 34,775,424.81</b>