



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO  
AL 30 DE SEPTIEMBRE DEL 2016**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
<b>GASTO CORRIENTE</b>	\$ 15,471,903,988.68	\$ 659,237,617.54	\$ 16,131,141,606.22	\$ 14,002,367,359.31	\$ 2,128,774,246.91	\$ 11,836,134,166.17	\$ 2,166,233,193.14	\$ 4,295,007,440.05	\$ 11,836,134,166.17	\$ 11,713,645,683.97	\$ 122,488,482.20
SERVICIOS PERSONALES	2,810,393,554.79	367,512,591.27	3,177,906,146.06	3,169,535,056.83	8,371,089.23	2,179,559,409.34	989,975,647.49	998,346,736.72	2,179,559,409.34	2,178,566,034.71	993,374.63
MATERIALES Y SUMINISTROS	194,725,733.00	1,989,602.66	196,715,335.66	118,241,962.45	78,473,373.21	118,241,962.45	-	78,473,373.21	118,241,962.45	106,441,134.12	11,800,828.33
SERVICIOS GENERALES	198,001,728.92	137,871,439.86	335,873,168.78	336,302,989.62	(429,820.84)	336,302,989.62	-	(429,820.84)	336,302,989.62	307,497,393.19	28,805,596.43
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	10,672,509,157.97	(1,927,178,573.90)	8,745,330,584.07	6,754,303,566.12	1,991,027,017.95	6,211,600,079.02	542,703,487.10	2,533,730,505.05	6,211,600,079.02	6,134,311,591.57	77,288,487.45
BIENES MUEBLES, INMUEBLES E INTANGIBLES	601,500.00	1,698,500.00	2,300,000.00	4,000,000.00	(1,700,000.00)	4,000,000.00	-	(1,700,000.00)	4,000,000.00	4,000,000.00	-
PARTICIPACIONES Y APORTACIONES	1,277,801,300.00	2,077,344,057.65	3,355,145,357.65	3,252,388,510.02	102,756,847.63	2,755,365,593.43	497,022,916.59	599,779,764.22	2,755,365,593.43	2,751,765,398.07	3,600,195.36
DEUDA PÚBLICA	317,871,014.00	-	317,871,014.00	367,595,274.27	(49,724,260.27)	231,064,132.31	136,531,141.96	86,806,881.69	231,064,132.31	231,064,132.31	-
<b>GASTO DE CAPITAL</b>	\$ 1,731,106,061.32	\$ 1,093,096,086.80	\$ 2,824,202,148.12	\$ 1,620,253,812.75	\$ 1,203,948,335.37	\$ 1,297,615,653.28	\$ 322,638,159.47	\$ 1,526,586,494.84	\$ 1,297,615,653.28	\$ 1,267,161,231.21	\$ 30,454,422.07
SERVICIOS PERSONALES	16,930,228.00	1,511,314.67	18,441,542.67	17,781,959.90	659,582.77	9,052,056.36	8,729,903.54	9,389,486.31	9,052,056.36	8,165,385.94	886,670.42
MATERIALES Y SUMINISTROS	11,646,894.00	7,139,884.63	18,786,778.63	16,820,384.96	1,966,393.67	9,286,356.30	7,534,028.66	9,500,422.33	9,286,356.30	9,065,102.22	221,254.08
SERVICIOS GENERALES	9,226,913.00	52,298,793.73	61,525,706.73	59,889,994.63	1,635,712.10	40,726,883.48	19,163,111.15	20,798,823.25	40,726,883.48	39,872,514.75	854,368.73
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	95,010,500.00	5,854,760.00	100,865,260.00	100,864,939.00	321.00	63,695,695.20	37,169,243.80	37,169,564.80	63,695,695.20	49,259,096.97	14,436,598.23
BIENES MUEBLES, INMUEBLES E INTANGIBLES	31,182,755.32	25,158,441.07	56,341,196.39	30,309,216.75	26,031,979.64	28,518,447.27	1,790,769.48	27,822,749.12	28,518,447.27	26,816,799.40	1,701,647.87
INVERSIÓN PÚBLICA	1,225,418,336.00	481,626,835.10	1,707,045,171.10	630,219,169.11	1,076,826,001.99	487,478,984.62	142,740,184.49	1,219,566,186.48	487,478,984.62	482,983,118.14	4,495,866.48
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	-	6,245,024.57	6,245,024.57	6,245,024.57	-	6,245,024.57	-	6,245,024.57	6,245,024.57	6,245,024.57	-
PARTICIPACIONES Y APORTACIONES	341,690,435.00	513,261,033.03	854,951,468.03	758,123,123.83	96,828,344.20	652,612,205.48	105,510,918.35	202,339,262.55	652,612,205.48	644,754,189.22	7,858,016.26
<b>AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	\$ 100,655,503.00	\$ -	\$ 100,655,503.00	\$ 167,052,692.96	\$ (66,397,189.96)	\$ 76,971,111.30	\$ 90,081,581.66	\$ 23,684,391.70	\$ 76,971,111.30	\$ 76,971,111.30	\$ -
DEUDA PÚBLICA	100,655,503.00	-	100,655,503.00	167,052,692.96	(66,397,189.96)	76,971,111.30	90,081,581.66	23,684,391.70	76,971,111.30	76,971,111.30	-
<b>PENSIONES Y JUBILACIONES</b>	\$ 306,787,447.00	\$ 6,472,827.00	\$ 313,260,274.00	\$ 260,744,494.45	\$ 52,515,779.55	\$ 260,744,494.45	\$ -	\$ 52,515,779.55	\$ 260,744,494.45	\$ 253,018,234.91	\$ 7,726,259.54
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	306,787,447.00	6,472,827.00	313,260,274.00	260,744,494.45	52,515,779.55	260,744,494.45	-	52,515,779.55	260,744,494.45	253,018,234.91	7,726,259.54
<b>PARTICIPACIONES</b>	\$ 1,750,998,000.00	\$ -	\$ 1,750,998,000.00	\$ 1,427,698,166.10	\$ 323,299,833.90	\$ 1,427,698,166.10	\$ -	\$ 323,299,833.90	\$ 1,427,698,166.10	\$ 1,407,124,362.87	\$ 20,573,803.23
PARTICIPACIONES Y APORTACIONES	1,750,998,000.00	-	1,750,998,000.00	1,427,698,166.10	323,299,833.90	1,427,698,166.10	-	323,299,833.90	1,427,698,166.10	1,407,124,362.87	20,573,803.23
<b>TOTAL</b>	\$ 19,361,451,000.00	\$ 1,758,806,531.34	\$ 21,120,257,531.34	\$ 17,478,116,525.57	\$ 3,642,141,005.77	\$ 14,899,163,591.30	\$ 2,578,952,934.27	\$ 6,221,093,940.04	\$ 14,899,163,591.30	\$ 14,717,920,624.26	\$ 181,242,967.04