



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO
AL 30 DE SEPTIEMBRE DEL 2015**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
GASTO CORRIENTE	\$ 16,553,749,446.89	\$ 872,682,371.33	\$ 17,426,431,818.22	\$ 16,507,347,159.64	\$ 919,084,658.58	\$ 13,565,038,485.15	\$ 2,942,308,674.49	\$ 3,861,393,333.07	\$ 13,565,038,485.15	\$ 13,388,825,509.48	\$ 176,212,975.67
SERVICIOS PERSONALES	2,707,808,807.37	365,394,340.79	3,073,203,148.16	3,087,492,663.40	(14,289,415.24)	2,177,932,639.79	909,559,923.61	895,270,508.37	2,177,932,639.79	2,175,063,274.59	2,869,365.20
MATERIALES Y SUMINISTROS	134,344,130.63	(7,716,992.61)	126,627,138.02	106,885,457.12	19,741,680.90	106,885,457.12	-	19,741,680.90	106,885,457.12	92,394,584.11	14,490,873.01
SERVICIOS GENERALES	193,265,182.00	92,841,524.82	286,106,706.82	278,770,176.46	7,336,530.36	278,770,176.46	-	7,336,530.36	278,770,176.46	249,055,597.54	29,714,578.92
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,932,413,034.66	6,616,073,604.63	8,548,486,639.29	8,191,704,928.94	356,781,710.35	6,505,726,429.41	1,685,978,499.53	2,042,760,209.88	6,505,726,429.41	6,450,293,155.86	55,433,273.55
PARTICIPACIONES Y APORTACIONES	11,254,289,300.00	(6,142,946,473.30)	5,111,342,826.70	4,547,934,815.54	563,408,011.16	4,285,679,332.31	262,255,483.23	825,663,494.39	4,285,679,332.31	4,211,974,447.32	73,704,884.99
DEUDA PÚBLICA	331,628,992.23	(50,963,633.00)	280,665,359.23	294,559,218.18	(13,893,858.95)	210,044,450.06	84,514,768.12	70,620,909.17	210,044,450.06	210,044,450.06	-
GASTO DE CAPITAL	\$ 1,016,449,948.11	\$ 805,843,826.96	\$ 1,822,293,775.07	\$ 1,407,402,572.71	\$ 414,891,202.36	\$ 1,230,492,373.36	\$ 176,910,199.35	\$ 591,801,401.71	\$ 1,230,492,373.36	\$ 1,159,237,664.06	\$ 71,254,709.30
SERVICIOS PERSONALES	27,703,214.76	(7,045,043.02)	20,658,171.74	18,692,276.77	1,965,894.97	7,273,190.36	11,419,086.41	13,384,981.38	7,273,190.36	6,202,915.24	1,070,275.12
MATERIALES Y SUMINISTROS	70,593,332.60	21,618,883.48	92,212,216.08	86,918,116.71	5,294,099.37	63,342,311.79	23,575,804.92	28,869,904.29	63,342,311.79	46,045,558.09	17,296,753.70
SERVICIOS GENERALES	19,411,124.43	26,246,109.14	45,657,233.57	44,514,990.36	1,142,243.21	33,130,930.24	11,384,060.12	12,526,303.33	33,130,930.24	31,080,155.91	2,050,774.33
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	45,524,000.00	900,500.00	46,424,500.00	5,011,951.00	41,412,549.00	-	-	46,424,500.00	-	-	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	28,683,938.32	(1,514,464.95)	27,169,473.37	11,414,033.01	15,755,440.36	7,515,372.73	3,898,660.28	19,654,100.64	7,515,372.73	6,893,178.27	622,194.46
INVERSIÓN PÚBLICA	349,460,858.00	(20,633,903.02)	328,826,954.98	180,958,265.53	147,868,689.45	139,823,446.89	41,134,818.64	189,003,508.09	139,823,446.89	121,352,115.09	18,471,331.80
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	-	388,406.80	388,406.80	388,406.80	-	388,406.80	-	-	388,406.80	388,406.80	-
PARTICIPACIONES Y APORTACIONES	475,073,480.00	785,883,338.53	1,260,956,818.53	1,059,504,532.53	201,452,286.00	979,018,714.55	80,485,817.98	281,938,103.98	979,018,714.55	947,275,334.66	31,743,379.89
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$ 160,729,605.00	\$ (63,686,585.00)	\$ 97,043,020.00	\$ 93,860,550.37	\$ 3,182,469.63	\$ 66,985,999.84	\$ 26,874,550.53	\$ 30,057,020.16	\$ 66,985,999.84	\$ 66,985,999.84	\$ -
DEUDA PÚBLICA	160,729,605.00	(63,686,585.00)	97,043,020.00	93,860,550.37	3,182,469.63	66,985,999.84	26,874,550.53	30,057,020.16	66,985,999.84	66,985,999.84	-
TOTAL	\$ 17,730,929,000.00	\$ 1,614,839,613.29	\$ 19,345,768,613.29	\$ 18,008,610,282.72	\$ 1,337,158,330.57	\$ 14,862,516,858.35	\$ 3,146,093,424.37	\$ 4,483,251,754.94	\$ 14,862,516,858.35	\$ 14,615,049,173.38	\$ 247,467,684.97