



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO
AL 30 DE SEPTIEMBRE DEL 2014**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
GASTO CORRIENTE	\$ 14,859,302,608.44	\$ 915,647,627.61	\$ 15,774,950,236.05	\$ 14,827,034,026.68	\$ 947,916,209.37	\$ 12,344,719,800.49	\$ 2,482,314,226.19	\$ 3,430,230,435.56	\$ 12,344,719,800.49	\$ 12,163,020,496.21	\$ 181,699,304.28
SERVICIOS PERSONALES	2,482,564,922.00	-	2,482,564,922.00	2,667,951,024.81	(185,386,102.81)	1,895,014,212.07	772,936,812.74	587,550,709.93	1,895,014,212.07	1,883,806,293.71	11,207,918.36
MATERIALES Y SUMINISTROS	126,765,484.65	(5,626,670.00)	121,138,814.65	101,273,786.17	19,865,028.48	101,273,786.17	-	19,865,028.48	101,273,786.17	85,621,803.49	15,651,982.68
SERVICIOS GENERALES	184,704,980.32	88,345,983.67	273,050,963.99	283,697,988.54	(10,647,024.55)	283,697,988.54	-	(10,647,024.55)	283,697,988.54	256,876,789.28	26,821,199.26
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,710,412,463.47	252,578,977.57	1,962,991,441.04	1,686,900,747.51	276,090,693.53	1,661,265,764.71	25,634,982.80	301,725,676.33	1,661,265,764.71	1,607,549,026.36	53,716,738.35
PARTICIPACIONES Y APORTACIONES	10,027,653,300.00	580,349,336.80	10,608,002,636.80	9,755,372,935.45	852,629,701.35	8,159,135,869.05	1,596,237,066.40	2,448,866,767.75	8,159,135,869.05	8,084,834,403.42	74,301,465.63
DEUDA PÚBLICA	327,201,458.00	(0.43)	327,201,457.57	331,837,544.20	(4,636,086.63)	244,332,179.95	87,505,364.25	82,869,277.62	244,332,179.95	244,332,179.95	-
GASTO DE CAPITAL	\$ 914,210,933.56	\$ 1,796,692,838.82	\$ 2,710,903,772.38	\$ 2,422,069,763.32	\$ 288,834,009.06	\$ 1,809,195,156.03	\$ 612,874,607.29	\$ 901,708,616.35	\$ 1,809,195,156.03	\$ 1,645,045,521.66	\$ 164,149,634.37
SERVICIOS PERSONALES	21,789,896.56	1,067.06	21,790,963.62	19,565,644.81	2,225,318.81	12,494,548.20	7,071,096.61	9,296,415.42	12,494,548.20	11,081,835.17	1,412,713.03
MATERIALES Y SUMINISTROS	25,743,495.83	76,249,842.20	101,993,338.03	94,899,932.39	7,093,405.64	61,973,665.21	32,926,267.18	40,019,672.82	61,973,665.21	57,509,452.55	4,464,212.66
SERVICIOS GENERALES	16,788,607.95	3,178,248.16	19,966,856.11	18,318,682.02	1,648,174.09	6,556,350.22	11,762,331.80	13,410,505.89	6,556,350.22	4,632,177.27	1,924,172.95
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	108,691,686.31	(4,057,728.32)	104,633,957.99	48,800,615.68	55,833,342.31	47,240,750.00	1,559,865.68	57,393,207.99	47,240,750.00	2,950,000.00	44,290,750.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	6,724,240.91	9,640,318.47	16,364,559.38	11,977,149.38	4,387,410.00	5,779,184.85	6,197,964.53	10,585,374.53	5,779,184.85	5,308,498.97	470,685.88
INVERSIÓN PÚBLICA	104,036,000.00	694,381,386.24	798,417,386.24	706,381,386.24	92,036,000.00	432,333,382.94	274,048,003.30	366,084,003.30	432,333,382.94	419,828,854.23	12,504,528.71
PARTICIPACIONES Y APORTACIONES	630,437,006.00	1,017,299,705.01	1,647,736,711.01	1,522,126,352.80	125,610,358.21	1,242,817,274.61	279,309,078.19	404,919,436.40	1,242,817,274.61	1,143,734,703.47	99,082,571.14
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$ 182,854,458.00	\$ 0.43	\$ 182,854,458.43	\$ 182,854,458.43	\$ -	\$ 104,642,396.44	\$ 78,212,061.99	\$ 78,212,061.99	\$ 104,642,396.44	\$ 104,642,396.44	\$ -
DEUDA PÚBLICA	182,854,458.00	0.43	182,854,458.43	182,854,458.43	-	104,642,396.44	78,212,061.99	78,212,061.99	104,642,396.44	104,642,396.44	-
TOTAL	\$ 15,956,368,000.00	\$ 2,712,340,466.86	\$ 18,668,708,466.86	\$ 17,431,958,248.43	\$ 1,236,750,218.43	\$ 14,258,557,352.96	\$ 3,173,400,895.47	\$ 4,410,151,113.90	\$ 14,258,557,352.96	\$ 13,912,708,414.31	\$ 345,848,938.65