



**PODER EJECUTIVO  
NAYARIT**

**GOBIERNO DEL ESTADO DE NAYARIT  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ECONOMICA Y POR OBJETO DEL GASTO  
AL 31 DE MARZO DEL 2014**

EJERCICIO DEL PRESUPUESTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
<b>GASTO CORRIENTE</b>	<b>\$ 14,859,302,608.44</b>	<b>\$ 36,269,475.96</b>	<b>\$ 14,895,572,084.40</b>	<b>\$ 8,908,857,154.11</b>	<b>\$ 5,986,714,930.29</b>	<b>\$ 4,091,437,126.87</b>	<b>\$ 4,817,420,027.24</b>	<b>\$ 10,804,134,957.53</b>	<b>\$ 4,091,440,900.57</b>	<b>\$ 4,059,036,485.20</b>	<b>\$ 32,400,641.67</b>
SERVICIOS PERSONALES	2,482,564,922.00	-	2,482,564,922.00	74,288,305.42	2,408,276,616.58	662,710,535.75	(588,422,230.33)	1,819,854,386.25	662,714,309.45	661,369,988.58	1,340,547.17
MATERIALES Y SUMINISTROS	126,765,484.65	-	126,765,484.65	3,413,911.96	123,351,572.69	3,413,911.96	-	123,351,572.69	3,413,911.96	1,230,617.96	2,183,294.00
SERVICIOS GENERALES	184,704,980.32	8,181.16	184,713,161.48	68,984,756.36	115,728,405.12	68,984,756.36	-	115,728,405.12	68,984,756.36	58,328,163.44	10,656,592.92
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,710,412,463.47	21,520,163.46	1,731,932,626.93	674,416,595.54	1,057,516,031.39	667,462,750.54	6,953,845.00	1,064,469,876.39	667,462,750.54	654,771,249.88	12,691,500.66
PARTICIPACIONES Y APORTACIONES	10,027,653,300.00	14,741,131.77	10,042,394,431.77	7,761,152,127.26	2,281,242,304.51	2,611,477,092.75	5,149,675,034.51	7,430,917,339.02	2,611,477,092.75	2,605,948,385.83	5,528,706.92
DEUDA PÚBLICA	327,201,458.00	(0.43)	327,201,457.57	326,601,457.57	600,000.00	77,388,079.51	249,213,378.06	249,813,378.06	77,388,079.51	77,388,079.51	-
<b>GASTO DE CAPITAL</b>	<b>\$ 914,210,933.56</b>	<b>\$ 673,815,134.92</b>	<b>\$ 1,588,026,068.48</b>	<b>\$ 987,041,004.50</b>	<b>\$ 600,985,063.98</b>	<b>\$ 312,532,056.04</b>	<b>\$ 674,508,948.46</b>	<b>\$ 1,275,494,012.44</b>	<b>\$ 312,532,056.04</b>	<b>\$ 227,193,328.77</b>	<b>\$ 85,338,727.27</b>
SERVICIOS PERSONALES	21,789,896.56	(1,730,311.46)	20,059,585.10	1,769,666.34	18,289,918.76	2,079,431.34	(309,765.00)	17,980,153.76	2,079,431.34	1,769,666.34	309,765.00
MATERIALES Y SUMINISTROS	25,743,495.83	(141,292.00)	25,602,203.83	7,000.00	25,595,203.83	-	7,000.00	25,602,203.83	-	-	-
SERVICIOS GENERALES	16,788,607.95	(828,606.78)	15,960,001.17	5,226.18	15,954,774.99	5,226.18	-	15,954,774.99	5,226.18	-	5,226.18
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	108,691,686.31	(33,266,518.40)	75,425,167.91	1,896,000.00	73,529,167.91	1,896,000.00	-	73,529,167.91	1,896,000.00	1,896,000.00	-
BIENES MUEBLES, INMUEBLES E INTANGIBLES	6,724,240.91	(100,000.00)	6,624,240.91	448,248.42	6,175,992.49	448,248.42	-	6,175,992.49	448,248.42	284,771.88	163,476.54
INVERSIÓN PÚBLICA	104,036,000.00	252,903,054.29	356,939,054.29	252,923,054.29	104,016,000.00	173,387,696.43	79,535,357.86	183,551,357.86	173,387,696.43	120,426,496.38	52,961,200.05
PARTICIPACIONES Y APORTACIONES	630,437,006.00	456,978,809.27	1,087,415,815.27	729,991,809.27	357,424,006.00	134,715,453.67	595,276,355.60	952,700,361.60	134,715,453.67	102,816,394.17	31,899,059.50
<b>AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>\$ 182,854,458.00</b>	<b>\$ 0.43</b>	<b>\$ 182,854,458.43</b>	<b>\$ 182,854,458.43</b>	<b>\$ -</b>	<b>\$ 30,159,402.00</b>	<b>\$ 152,695,056.43</b>	<b>\$ 152,695,056.43</b>	<b>\$ 30,159,402.00</b>	<b>\$ 30,159,402.00</b>	<b>\$ -</b>
DEUDA PÚBLICA	182,854,458.00	0.43	182,854,458.43	182,854,458.43	-	30,159,402.00	152,695,056.43	152,695,056.43	30,159,402.00	30,159,402.00	-
<b>TOTAL</b>	<b>\$ 15,956,368,000.00</b>	<b>\$ 710,084,611.31</b>	<b>\$ 16,666,452,611.31</b>	<b>\$ 10,078,752,617.04</b>	<b>\$ 6,587,699,994.27</b>	<b>\$ 4,434,128,584.91</b>	<b>\$ 5,644,624,032.13</b>	<b>\$ 12,232,324,026.40</b>	<b>\$ 4,434,132,358.61</b>	<b>\$ 4,316,389,215.97</b>	<b>\$ 117,739,368.94</b>