



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2014**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>PODER LEGISLATIVO</b>	\$ 255,056,737.00	\$ 11,112,057.00	\$ 266,168,794.00	\$ 266,168,793.96	\$ 266,168,793.96	\$ 0.04
<b>PODER EJECUTIVO</b>	\$ 4,444,391,720.55	\$ 4,110,627,841.51	\$ 8,555,019,562.06	\$ 8,555,019,562.06	\$ 8,401,576,365.33	0.00
DESPACHO DEL EJECUTIVO	62,818,783.10	27,530,479.81	90,349,262.91	90,349,262.91	90,084,713.42	-
SECRETARÍA GENERAL DE GOBIERNO	223,135,430.77	19,254,070.16	242,389,500.93	242,389,500.94	240,449,331.94	(0.01)
FISCALÍA GENERAL DEL ESTADO	332,558,700.67	39,170,171.45	371,728,872.12	371,728,872.12	368,999,200.40	-
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS	441,838,078.06	42,701,413.57	484,539,491.63	484,539,491.66	479,646,853.66	(0.03)
SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO	46,365,246.02	(330,425.71)	46,034,820.31	46,034,820.32	45,659,119.32	(0.01)
SECRETARÍA DE EDUCACIÓN	630,793,078.63	336,497,772.01	967,290,850.64	967,290,850.64	966,568,148.64	-
SECRETARÍA DE LA CONTRALORÍA GENERAL	36,589,686.14	(140,812.06)	36,448,874.08	36,448,874.07	36,194,704.07	0.01
SECRETARÍA DE TURISMO	58,796,505.01	22,746,439.45	81,542,944.46	81,542,944.46	81,217,450.46	-
SECRETARÍA DE DESARROLLO ECONÓMICO	34,198,586.75	124,012.00	34,322,598.75	34,322,598.74	34,027,592.74	0.01
SECRETARÍA DE AGRICULTURA, GANADERÍA, DESARROLLO RURAL Y PESCA	115,109,770.72	(17,769,449.39)	97,340,321.33	97,340,321.33	96,905,845.33	-
SECRETARÍA DE OBRAS PÚBLICAS	273,141,105.75	6,468,861.10	279,609,966.85	279,609,966.84	276,874,989.84	0.01
SECRETARÍA DEL MEDIO AMBIENTE	33,861,917.59	(3,949,356.74)	29,912,560.85	29,912,560.85	29,729,380.20	-
SECRETARÍA DEL TRABAJO	55,597,129.87	3,852,234.74	59,449,364.61	59,449,364.60	58,892,635.60	0.01
SECRETARÍA DE DESARROLLO SOCIAL	85,653,339.66	43,068,731.63	128,722,071.29	128,722,071.29	127,832,232.29	-
SECRETARÍA DE SEGURIDAD PÚBLICA	519,537,133.52	101,729,898.13	621,267,031.65	621,267,031.64	606,076,086.74	0.01
EROGACIONES GENERALES	513,854,041.27	2,970,782,723.31	3,484,636,764.58	3,484,636,764.58	3,477,391,355.84	-
JUBILACIONES Y PENSIONES	153,098,328.00	40,173,251.44	193,271,579.44	193,271,579.44	192,999,549.75	-
SUBSIDIOS Y TRANSFERENCIAS	827,444,859.02	478,717,826.61	1,306,162,685.63	1,306,162,685.63	1,192,027,175.09	-
<b>PODER JUDICIAL</b>	<b>284,389,628.05</b>	<b>41,581,356.72</b>	<b>325,970,984.77</b>	<b>325,970,984.82</b>	<b>325,970,984.82</b>	<b>(0.05)</b>
<b>ORGANISMOS AUTÓNOMOS</b>	<b>261,722,914.40</b>	<b>36,828,927.41</b>	<b>298,551,841.81</b>	<b>298,551,841.86</b>	<b>298,551,841.86</b>	<b>(0.05)</b>
<b>MUNICIPIOS</b>	<b>1,588,934,000.00</b>	<b>54,852,542.84</b>	<b>1,643,786,542.84</b>	<b>1,643,786,542.84</b>	<b>1,643,782,106.03</b>	<b>0.00</b>
<b>GASTO FEDERALIZADO</b>	<b>9,121,873,000.00</b>	<b>2,777,886,500.04</b>	<b>11,899,759,500.04</b>	<b>11,899,759,500.04</b>	<b>11,892,592,789.03</b>	<b>0.00</b>
<b>TOTAL DEL GASTO</b>	<b>\$ 15,956,368,000.00</b>	<b>\$ 7,032,889,225.52</b>	<b>\$ 22,989,257,225.52</b>	<b>\$ 22,989,257,225.58</b>	<b>\$ 22,828,642,881.03</b>	<b>\$ (0.06)</b>