



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2015**

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| PODER LEGISLATIVO | \$ 262,708,439.10 | \$ 0.00 | \$ 262,708,439.10 | \$ 193,148,575.40 | \$ 192,148,575.40 | \$ 69,559,863.70 |
| PODER EJECUTIVO | \$ 4,871,448,700.52 | \$ 49,777,736.63 | \$ 4,921,226,437.15 | \$ 3,532,821,126.59 | \$ 3,362,980,188.04 | 1,388,405,310.56 |
| DESPACHO DEL EJECUTIVO | 65,704,884.51 | (2,868,500.00) | 62,836,384.51 | 59,414,194.19 | 56,754,761.15 | 3,422,190.32 |
| SECRETARÍA GENERAL DE GOBIERNO | 252,471,762.62 | (5,520,000.00) | 246,951,762.62 | 159,872,642.07 | 155,968,247.39 | 87,079,120.55 |
| FISCALÍA GENERAL DEL ESTADO | 360,223,507.17 | (300,000.00) | 359,923,507.17 | 246,195,135.73 | 243,379,422.09 | 113,728,371.44 |
| SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS | 480,521,953.71 | (4,503,593.20) | 476,018,360.51 | 325,601,244.29 | 321,047,998.42 | 150,417,116.22 |
| SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO | 46,038,970.87 | 5,025,015.58 | 51,063,986.45 | 33,362,012.64 | 27,713,282.94 | 17,701,973.81 |
| SECRETARÍA DE EDUCACIÓN | 692,059,687.51 | (1,278,500.00) | 690,781,187.51 | 459,927,400.22 | 445,828,638.82 | 230,853,787.29 |
| SECRETARÍA DE LA CONTRALORÍA GENERAL | 39,052,915.27 | (952,225.00) | 38,100,690.27 | 23,818,790.30 | 23,257,312.06 | 14,281,899.97 |
| SECRETARÍA DE TURISMO | 61,505,892.16 | (1,030,000.00) | 60,475,892.16 | 31,604,034.78 | 28,942,901.49 | 28,871,857.38 |
| SECRETARÍA DEL TRABAJO, PRODUCTIVIDAD Y DESARROLLO ECONÓMICO | 95,107,810.57 | (2,389,083.07) | 92,718,727.50 | 59,225,079.93 | 56,127,660.41 | 33,493,647.57 |
| SECRETARÍA DE AGRICULTURA, GANADERÍA, DESARROLLO RURAL Y PESCA | 116,063,874.93 | (5,783,000.00) | 110,280,874.93 | 92,786,987.85 | 91,288,940.38 | 17,493,887.08 |
| SECRETARÍA DE OBRAS PÚBLICAS | 303,498,728.39 | (1,365,000.00) | 302,133,728.39 | 181,409,423.87 | 173,632,139.83 | 120,724,304.52 |
| SECRETARÍA DEL MEDIO AMBIENTE | 34,108,866.30 | (429,676.80) | 33,679,189.50 | 21,012,667.03 | 19,238,594.54 | 12,666,522.47 |
| SECRETARÍA DE DESARROLLO SOCIAL | 111,223,753.58 | 3,962,212.12 | 115,185,965.70 | 91,946,759.40 | 79,068,352.08 | 23,239,206.30 |
| SECRETARÍA DE SEGURIDAD PÚBLICA | 629,140,478.00 | (500,000.00) | 628,640,478.00 | 414,559,505.69 | 390,004,520.27 | 214,080,972.31 |
| EROGACIONES GENERALES | 502,372,120.27 | 22,174,087.00 | 524,546,207.27 | 408,738,604.65 | 385,338,740.98 | 115,807,602.62 |
| JUBILACIONES Y PENSIONES | 153,098,328.00 | - | 153,098,328.00 | 116,953,383.08 | 116,233,407.21 | 36,144,944.92 |
| SUBSIDIOS Y TRANSFERENCIAS | 929,255,166.66 | 45,536,000.00 | 974,791,166.66 | 806,393,260.87 | 749,155,267.98 | 168,397,905.79 |
| PODER JUDICIAL | 292,921,316.89 | 0.00 | 292,921,316.89 | 237,171,307.91 | 237,169,520.00 | 55,750,008.98 |
| ORGANISMOS AUTÓNOMOS | 248,605,543.49 | 0.00 | 248,605,543.49 | 193,336,118.05 | 193,324,974.28 | 55,269,425.44 |
| MUNICIPIOS | 1,646,206,000.00 | 0.00 | 1,646,206,000.00 | 1,323,382,443.32 | 1,263,190,693.80 | 322,823,556.68 |
| GASTO FEDERALIZADO | 10,409,039,000.00 | 1,565,061,876.66 | 11,974,100,876.66 | 9,382,657,287.08 | 9,366,235,221.86 | 2,591,443,589.58 |
| TOTAL DEL GASTO | \$ 17,730,929,000.00 | \$ 1,614,839,613.29 | \$ 19,345,768,613.29 | \$ 14,862,516,858.35 | \$ 14,615,049,173.38 | \$ 4,483,251,754.94 |