

PODER EJECUTIVO DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre del 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E)	13,176,603,269.00	2,003,600,065.86	15,180,203,334.86	15,034,575,556.00	14,276,872,024.72	145,627,778.86
A. PODER LEGISLATIVO	400,580,447.06	34,246.00	400,614,693.06	400,614,693.06	400,614,693.06	0.00
B. PODER EJECUTIVO	8,217,057,156.71	1,547,157,054.76	9,764,214,211.47	9,618,586,432.61	8,893,599,367.01	145,627,778.86
Despacho del Ejecutivo	98,738,246.14	12,246,359.56	110,984,605.70	110,984,605.70	104,798,523.26	0.00
Secretaría General de Gobierno	284,544,157.52	-41,762,396.95	242,781,760.57	242,629,448.37	223,539,698.65	152,312.20
Secretaría de Bienestar e Igualdad Sustantiva	128,663,743.89	-11,472,884.18	117,190,859.71	117,190,859.71	116,377,095.51	0.00
Secretaría de Administración y Finanzas	746,370,816.09	-168,533,849.74	577,836,966.35	566,716,155.04	513,464,286.20	11,120,811.31
Secretaría de Desarrollo Sustentable	122,865,598.47	-26,601,057.27	96,264,541.20	96,082,124.89	88,721,198.95	182,416.31
Secretaría de Educación	1,017,856,883.54	-500,396,397.51	517,460,486.03	515,749,028.27	487,761,589.69	1,711,457.76
Secretaría para la Honestidad y Buena Gobernanza	63,081,708.19	-13,808,721.30	49,272,986.89	49,272,986.89	46,204,451.02	0.00
Secretaría de Turismo	63,968,278.33	-13,228,200.07	50,740,078.26	50,740,078.26	47,531,891.67	0.00
Secretaría de Economía	64,976,737.95	-23,833,922.21	41,142,815.74	41,142,815.74	37,993,506.14	0.00
Secretaría de Desarrollo Rural	150,538,674.88	16,840,434.38	167,379,109.26	167,379,109.26	159,125,905.19	0.00
Secretaría de Infraestructura	651,646,350.94	694,603,532.00	1,346,249,882.94	1,213,789,101.26	1,031,492,576.33	132,460,781.68
Secretaría de Seguridad y Protección Ciudadana	1,047,171,266.29	-23,129,938.55	1,024,041,327.74	1,024,041,327.74	970,413,288.82	0.00
Secretaría de Movilidad	136,836,304.04	19,220,277.35	156,056,581.39	156,056,581.39	147,064,155.68	0.00
Secretaría del Trabajo y Justicia Laboral	85,385,195.45	-9,313,480.30	76,071,715.15	76,071,715.15	71,199,786.74	0.00
Erogaciones Generales	902,580,429.47	471,406,788.83	1,373,987,218.30	1,373,987,218.70	1,361,074,990.25	-0.40
Jubilaciones y Pensiones	281,432,714.25	274,931,151.45	556,363,865.70	556,363,865.70	545,521,255.65	0.00
Subsidios y Transferencias	2,370,400,051.27	889,989,359.27	3,260,389,410.54	3,260,389,410.54	2,941,315,167.26	0.00
C. PODER JUDICIAL	594,701,454.82	3,285,903.99	597,987,358.81	597,987,358.81	597,987,358.81	0.00
D. ORGANISMOS AUTÓNOMOS	1,125,853,613.34	217,199,194.94	1,343,052,808.28	1,343,052,808.28	1,310,336,342.60	0.00
E. MUNICIPIOS	2,838,410,597.07	235,923,666.17	3,074,334,263.24	3,074,334,263.24	3,074,334,263.24	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U)	15,049,982,560.00	4,127,650,520.23	19,177,633,080.23	18,979,805,662.81	18,973,281,363.44	197,827,417.42
A. Gasto Federalizado	0.00	6,941,865.82	6,941,865.82	6,941,865.82	4,174,231.22	0.00
B. Despacho del Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
C. Secretaría General de Gobierno	0.00	23,879,173.00	23,879,173.00	21,214,308.70	21,214,308.70	2,664,864.30
D. Secretaría de Bienestar e Igualdad Sustantiva	0.00	0.00	0.00	0.00	0.00	0.00
E. Secretaría de Administración y Finanzas	371,036,500.00	100,973,516.55	472,010,016.55	401,193,963.17	397,437,298.40	70,816,053.38
F. Secretaría de Desarrollo Sustentable	0.00	0.00	0.00	0.00	0.00	0.00
G. Secretaría de Educación	18,606,784.00	1,433,012,236.87	1,451,619,020.87	1,448,954,300.22	1,448,954,300.22	2,664,720.65
H. Secretaría para la Honestidad y Buena Gobernanza	0.00	0.00	0.00	0.00	0.00	0.00
I. Secretaría de Turismo	0.00	0.00	0.00	0.00	0.00	0.00
J. Secretaría de Economía	0.00	0.00	0.00	0.00	0.00	0.00
K. Secretaría de Desarrollo Rural	27,514,677.00	62,800,341.44	90,315,018.44	81,861,929.83	81,861,929.83	8,453,088.61
L. Secretaría de Infraestructura	448,316,670.00	504,119,752.67	952,436,422.67	839,258,679.15	839,258,679.15	113,177,743.52
M. Secretaría de Seguridad y Protección Ciudadana	2,600,000.00	-925,649.08	1,674,350.92	1,674,349.92	1,674,349.92	1.00
N. Secretaría de Movilidad	0.00	0.00	0.00	0.00	0.00	0.00
O. Secretaría del Trabajo y Justicia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
P. Erogaciones Generales	0.00	26,502.30	26,502.30	26,502.30	26,502.30	0.00
Q. Jubilaciones y Pensiones	0.00	0.00	0.00	0.00	0.00	0.00
R. Subsidios y Transferencias	10,169,738,087.00	1,877,418,833.33	12,047,156,920.33	12,047,105,974.37	12,047,105,974.37	50,945.96
S. Poder Judicial	0.00	7,500,350.00	7,500,350.00	7,500,350.00	7,500,350.00	0.00
T. Organismos Autónomos	1,674,686,127.00	97,572,866.58	1,772,258,993.58	1,772,258,993.58	1,772,258,993.58	0.00
U. Municipios	2,337,483,715.00	14,330,730.75	2,351,814,445.75	2,351,814,445.75	2,351,814,445.75	0.00
III. Total de Egresos (III = I + II)	28,226,585,829.00	6,131,250,586.09	34,357,836,415.09	34,014,381,218.81	33,250,153,388.16	343,455,196.28