

PODER EJECUTIVO DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de junio del 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E)	14,380,150,087.00	368,111,020.38	14,748,261,107.38	8,236,525,197.47	7,955,198,900.76	6,511,735,909.91
A. PODER LEGISLATIVO	416,583,763.75	0.00	416,583,763.75	212,884,500.42	203,445,639.67	203,699,263.33
B. PODER EJECUTIVO	8,588,425,082.40	368,111,020.38	8,956,536,102.78	5,083,702,043.17	4,834,052,253.13	3,872,834,059.61
Despacho del Ejecutivo	119,771,660.78	193,316.97	119,964,977.75	51,016,907.79	49,968,540.55	68,948,069.96
Secretaría General de Gobierno	293,462,781.55	454,403.00	293,917,184.55	97,742,466.53	95,859,042.81	196,174,718.02
Secretaría de Bienestar e Igualdad Sustantiva	130,381,259.13	29,437,400.00	159,818,659.13	53,548,225.84	53,433,722.15	106,270,433.29
Secretaría de Administración y Finanzas	763,981,504.60	16,291,254.48	780,272,759.08	248,069,687.36	241,102,197.65	532,203,071.72
Secretaría de Desarrollo Sustentable	124,324,788.70	-257,344.16	124,067,444.54	34,827,802.90	34,269,789.15	89,239,641.64
Secretaría de Educación	1,062,160,967.02	1,038,196.00	1,063,199,163.02	465,555,151.99	463,963,772.24	597,644,011.03
Secretaría para la Honestidad y Buena Gobernanza	69,317,078.63	0.00	69,317,078.63	20,508,227.80	20,251,430.96	48,808,850.83
Secretaría de Turismo	64,859,622.83	3,443,000.00	68,302,622.83	20,975,016.67	20,679,152.35	47,327,606.16
Secretaría de Economía	66,191,687.34	0.00	66,191,687.34	16,316,163.91	16,190,821.40	49,875,523.43
Secretaría de Desarrollo Rural	160,473,693.84	90,556,351.75	251,030,045.59	99,216,547.86	93,240,939.56	151,813,497.73
Secretaría de Infraestructura	711,729,805.06	219,934,206.70	931,664,011.76	427,493,635.63	350,476,751.57	504,170,376.13
Secretaría de Seguridad y Protección Ciudadana	1,132,420,510.37	168,711.90	1,132,589,222.27	429,483,209.24	419,968,042.15	703,106,013.03
Secretaría de Movilidad	146,944,282.50	0.00	146,944,282.50	63,368,152.24	60,545,927.86	83,576,130.26
Secretaría del Trabajo y Justicia Laboral	88,445,203.14	0.00	88,445,203.14	26,829,111.87	26,374,015.85	61,616,091.27
Erogaciones Generales	969,861,887.27	0.00	969,861,887.27	634,672,499.90	609,244,876.33	335,189,387.37
Jubilaciones y Pensiones	291,367,145.18	0.00	291,367,145.18	854,628,614.87	847,869,915.08	-563,261,469.69
Subsidios y Transferencias	2,392,731,204.46	6,851,523.74	2,399,582,728.20	1,539,450,620.77	1,430,613,315.47	860,132,107.43
C. PODER JUDICIAL	699,763,188.46	0.00	699,763,188.46	372,885,150.22	360,329,449.08	326,878,038.24
D. ORGANISMOS AUTÓNOMOS	1,589,367,638.11	0.00	1,589,367,638.11	882,402,969.08	872,721,024.30	706,964,669.03
E. MUNICIPIOS	3,086,010,414.28	0.00	3,086,010,414.28	1,684,650,534.58	1,684,650,534.58	1,401,359,879.70
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U)	15,150,837,756.00	595,546,526.84	15,746,384,282.84	7,702,252,982.01	7,639,548,135.66	8,044,131,300.83
A. Gasto Federalizado	0.00	3,674.04	3,674.04	3,674.04	3,674.04	0.00
B. Despacho del Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
C. Secretaría General de Gobierno	0.00	24,846,738.53	24,846,738.53	0.00	0.00	24,846,738.53
D. Secretaría de Bienestar e Igualdad Sustantiva	0.00	0.00	0.00	0.00	0.00	0.00
E. Secretaría de Administración y Finanzas	274,298,368.00	72,558,008.44	346,856,376.44	139,487,226.80	139,487,226.80	207,369,149.64
F. Secretaría de Desarrollo Sustentable	0.00	632,000.00	632,000.00	404,250.00	404,250.00	227,750.00
G. Secretaría de Educación	19,102,960.00	254,620,867.00	273,723,827.00	138,860,735.77	138,227,023.16	134,863,091.23
H. Secretaría para la Honestidad y Buena Gobernanza	0.00	0.00	0.00	0.00	0.00	0.00
I. Secretaría de Turismo	0.00	0.00	0.00	0.00	0.00	0.00
J. Secretaría de Economía	0.00	0.00	0.00	0.00	0.00	0.00
K. Secretaría de Desarrollo Rural	28,215,111.00	0.00	28,215,111.00	0.00	0.00	28,215,111.00
L. Secretaría de Infraestructura	505,164,775.00	105,505,001.64	610,669,776.64	362,260,723.74	300,189,590.00	248,409,052.90
M. Secretaría de Seguridad y Protección Ciudadana	0.00	0.00	0.00	0.00	0.00	0.00
N. Secretaría de Movilidad	0.00	0.00	0.00	0.00	0.00	0.00
O. Secretaría del Trabajo y Justicia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
P. Erogaciones Generales	0.00	0.00	0.00	5,507.60	5,507.60	-5,507.60
Q. Jubilaciones y Pensiones	0.00	0.00	0.00	0.00	0.00	0.00
R. Subsidios y Transferencias	10,504,903,182.00	87,804,627.83	10,592,707,809.83	4,607,535,300.94	4,607,535,300.94	5,985,172,508.89
S. Poder Judicial	0.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
T. Organismos Autónomos	1,755,501,285.00	38,205,122.24	1,793,706,407.24	1,317,352,466.24	1,317,352,466.24	476,353,941.00
U. Municipios	2,063,652,075.00	3,870,487.12	2,067,522,562.12	1,128,843,096.88	1,128,843,096.88	938,679,465.24
III. Total de Egresos (III = I + II)	29,530,987,843.00	963,657,547.22	30,494,645,390.22	15,938,778,179.48	15,594,747,036.42	14,555,867,210.74