**Resultado de Egresos LDF 2019**

**(cifras en pesos nominales)**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **ESTADO LIBRE Y SOBERANO DE NAYARIT** | | | | | | | |
| **Resultados de Egresos - LDF** | | | | | | | |
| **(PESOS)** | | | | | | | |
| **Concepto (b)** | **Año 5** | **Año 5** | **Año 4** | **Año 3** | **Año 2** | **Año 1** | **Año del Ejercicio Vigente** |
| **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018 PROYECCION** |
| **1. Gasto No Etiquetado** **(1=A+B+C+D+E+F+G+H+I)** | **9,610,047,942** | **7,661,396,060** | **11,089,497,726** | **7,420,423,969** | **8,315,123,442** | **8,847,279,674** | **15,034,643,448** |
| A.    Servicios Personales | 2,097,684,922 | 2,142,349,758 | 2,902,420,889 | 2,369,443,527 | 2,531,170,225 | 2,823,895,468 | 2,937,498,468 |
| B.    Materiales y Suministros | 219,284,100 | 322,294,716 | 256,578,170 | 240,366,141 | 234,887,129 | 212,341,144 | 195,533,547 |
| C.    Servicios Generales | 780,775,769 | 715,025,613 | 483,957,646 | 423,480,342 | 534,556,370 | 399,910,099 | 624,178,908 |
| D.    Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,144,776,568 | 2,197,946,992 | 2,375,980,227 | 2,239,348,339 | 2,619,771,226 | 2,845,797,021 | 3,685,226,881 |
| E.    Bienes Muebles, Inmuebles e Intangibles | 10,521,833 | 8,092,023 | 3,958,744 | 8,372,266 | 10,967,493 | 12,580,987 | 38,524,037 |
| F.    Inversión Pública | 48,440,939 | 188,088,343 | 34,676,999 | 19,252,684 | 3,812,907 | 41,657,997 | 65,563,912 |
| G.    Inversiones Financieras y Otras Provisiones |  |  |  | 540,329 |  | 2819817.61 | 177,931 |
| H.    Participaciones y Aportaciones | 1,539,011,591 | 1,749,195,905 | 1,852,927,798 | 1,872,967,594 | 2,109,192,080 | 2,152,802,728 | 2,290,748,485 |
| I.     Deuda Pública | 2,769,552,220 | 338,402,710 | 3,178,997,253 | 246,652,747 | 270,766,012 | 355,474,412 | 5,197,191,278 |
| **2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)** | **10,830,936,418** | **11,345,361,031** | **11,899,759,500** | **12,885,484,831** | **13,574,679,774** | **13,048,025,620** | **12,268,948,964** |
| A.    Servicios Personales | 64,707,623 |  |  | 880,165,386 | 860,038,893 | 463,241,995 | 387,145,104 |
| B.    Materiales y Suministros | 16,258 | 2,007,033 | 15,573,274 | 6,671,475 | 17,134,805 | 3,612,680 | 1,561,073 |
| C.    Servicios Generales | 2,361,876 | 14,387,279 | 57,266,084 | 76,102,382 | 72,892,586 | 110,428,193 | 111,361,223 |
| D.    Transferencias, Asignaciones, Subsidios y Otras Ayudas | 63,387,868 | 33,975,247 | 18,702,440 | 6,557,048,954 | 8,990,561,214 | 9,879,155,443 | 9,314,562,189 |
| E.    Bienes Muebles, Inmuebles e Intangibles | 17,181,817 | 2,047,306 | 56,903,911 | 28,262,472 | 41,950,081 | 16,049,870 | 15,485,494 |
| F.    Inversión Pública | 356,858,800 | 362,729,118 | 662,478,770 | 361,818,671 | 814,213,637 | 779,789,396 | 317,380,050 |
| G.    Inversiones Financieras y Otras Provisiones |  |  |  | 96,663,150 | 84,276,378 |  | 0 |
| H.    Participaciones y Aportaciones | 9,914,541,691 | 10,751,655,512 | 10,912,323,445 | 4,756,116,319 | 2,550,297,213 | 1,632,821,914 | 1,961,276,316 |
| I.     Deuda Pública | 411,880,485 | 178,559,536 | 176,511,576 | 122,636,022 | 143,314,967 | 162,926,128 | 160,177,516 |
|  |  |  |  |  |  |  |  |
| **3. Total del Resultado de Egresos (3=1+2)** | **20,440,984,360** | **19,006,757,091** | **22,989,257,226** | **20,305,908,800** | **21,889,803,216** | **21,895,305,294** | **27,303,592,412** |
|  |  |  |  |  |  |  |  |