

PERIODICO OFICIAL

ORGANO DEL GOBIERNO DEL ESTADO DE NAYARIT

Registrado como Artículo de Segunda Clase el 1o. de Diciembre de 1921

Director: Lic. Vicberto Romero Mora

Sección Segunda 1 de 2

Tomo CCI

Tepic, Nayarit; 28 de Diciembre de 2017

Número: 128

Tiraje: 200

SUMARIO

PRESUPUESTO DE EGRESOS DEL ESTADO LIBRE Y SOBERANO DE NAYARIT; PARA EL EJERCICIO FISCAL 2018

ANALÍTICO DE PLAZAS

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DEP CAP	UR CLAVE	PZAS	DESCRIPCION	BASE	MENSUAL	TOTAL ANUAL
H. CONGRESO DEL ESTADO DE NAYARIT						
1000 SERVICIOS PERSONALES						
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						
06	C	30	DIPUTADO	31,700.00	951,000.00	11,412,000.00
CI	C	1	CONTRALOR	25,300.00	25,300.00	303,600.00
OC	C	1	OFICIAL MAYOR	25,300.00	25,300.00	303,600.00
04	C	1	SECRETARIO GENERAL	25,300.00	25,300.00	303,600.00
16	C	7	DIRECTOR	19,000.00	133,000.00	1,596,000.00
1D	C	4	COORDINADOR	15,250.00	61,000.00	732,000.00
01	C	14	JEFE DE DEPARTAMENTO	15,250.00	213,500.00	2,562,000.00
WI	C	6	JEFE DE UNIDAD	15,250.00	91,500.00	1,098,000.00
QQ	B	26	PROFESIONAL	15,525.34	403,658.84	4,843,906.08
05	C	3	SECRETARIO PARTICULAR	11,450.00	34,350.00	412,200.00
SC	C	2	SECRETARIO TECNICO	11,450.00	22,900.00	274,800.00
4D	B	1	DICTAMINADOR	10,459.72	10,459.72	125,516.64
6G	B	11	ENCARGADO	10,459.72	115,056.92	1,380,683.04
WC	B	2	ENCARGADO DE ARCHIVO	10,459.72	20,919.44	251,033.28
WB	B	1	ENCARGADO DE SONORIZACIÓN	10,459.72	10,459.72	125,516.64
QC	B	1	CONDUCTOR DE TELEVISION	10,459.72	10,459.72	125,516.64
8E	B	1	OPERADOR	10,459.72	10,459.72	125,516.64
55	B	11	AGENTE ADMINISTRATIVO	9,611.40	105,725.40	1,268,704.80
7M	B	7	CHOFER	9,611.40	67,279.80	807,357.60
4C	B	2	CAPTURISTA	8,763.28	17,526.56	210,318.72
WC	B	1	ENCARGADO DE MANTENIMIENTO	8,763.28	8,763.28	105,159.36
82	B	1	OFICIAL ADMINISTRATIVO	8,763.28	8,763.28	105,159.36
4U	B	1	TAQUIMECANOGRAFA	8,763.28	8,763.28	105,159.36
5H	B	1	AUXILIAR DE MANTENIMIENTO	8,339.20	8,339.20	100,070.40
73	B	13	AUXILIAR ADMINISTRATIVO	7,703.18	100,141.34	1,201,696.08
SS	B	1	CONSERJE B	7,703.18	7,703.18	92,438.16
19	C	5	JEFE	6,434.00	32,170.00	386,040.00
7Q	B	4	CONSERJE	7,279.08	29,116.32	349,395.84
8M	C	32	ASESOR	5,750.00	184,000.00	2,208,000.00
8N	C	25	SECRETARIO AUXILIAR	4,600.00	115,000.00	1,380,000.00
WD	C	4	AUDITOR	3,450.00	13,800.00	165,600.00
		85	TOTAL PERSONAL DE BASE			11,323,148.64
		135	TOTAL PERSONAL DE CONFIANZA			23,137,440.00

REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE				34,460,588.64	
AGENDA LEGISLATIVA				21,540,228.48	
06	30	DIPUTADO	31,700.00	951,000.00	11,412,000.00
		COMISION DE GOBIERNO LEGISLATIVO			907,284.24
05	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
8N	1	SECRETARIO AUXILIAR	4,600.00	4,600.00	55,200.00
19	1	JEFE	6,434.00	6,434.00	77,208.00
4U	1	TAQUIMECANOGRAFA	8,763.28	8,763.28	105,159.36
55	1	AGENTE ADMINISTRATIVO	9,611.40	9,611.40	115,336.80
6G	1	ENCARGADO	10,459.72	10,459.72	125,516.64
4C	1	CAPTURISTA	8,763.28	8,763.28	105,159.36
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
	8				
		UNIDAD DE GESTORIA SOCIAL			1,612,645.20
WI	1	JEFE DE UNIDAD	15,250.00	15,250.00	183,000.00
QQ	7	PROFESIONAL	15,525.34	108,677.38	1,304,128.56
6G	1	ENCARGADO	10,459.72	10,459.72	125,516.64
	9				
		UNIDAD DE ASESORES			1,011,000.00
WI	1	JEFE DE UNIDAD	15,250.00	15,250.00	183,000.00
8M	12	ASESORES	5,750.00	69,000.00	828,000.00
	13				
		UNIDAD JURIDICA			576,304.08
WI	1	JEFE DE UNIDAD	15,250.00	15,250.00	183,000.00
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
8M	3	ASESOR	5,750.00	17,250.00	207,000.00
	5				
		UNIDAD DE ENLACE PARA LA TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA			183,000.00
WI	1	JEFE DE UNIDAD	15,250.00	15,250.00	183,000.00
	1				
		UNIDAD DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES			940,466.88
WI	1	JEFE DE UNIDAD	15,250.00	15,250.00	183,000.00
73	1	AUXILIAR ADMINISTRATIVO	7,703.18	7,703.18	92,438.16
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
QC	1	CONDUCTOR DE TELEVISION	10,459.72	10,459.72	125,516.64
19	1	JEFE	6,434.00	6,434.00	77,208.00
8M	4	ASESOR	5,750.00	23,000.00	276,000.00
	9				
		SECRETARIA GENERAL			945,420.72
04	1	SECRETARIO GENERAL	25,300.00	25,300.00	303,600.00
6G	1	ENCARGADO	10,459.72	10,459.72	125,516.64
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
8N	1	SECRETARIO AUXILIAR	4,600.00	4,600.00	55,200.00
SC	1	SECRETARIO TECNICO	11,450.00	11,450.00	137,400.00
05	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
	6				

		DIRECCIÓN DE PROCESO LEGISLATIVO			677,820.72
16	1	DIRECTOR	19,000.00	19,000.00	228,000.00
6G	1	ENCARGADO	10,459.72	10,459.72	125,516.64
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
8M	2	ASESOR	5,750.00	11,500.00	138,000.00
	5				
		COORDINACION DE APOYO PARLAMENTARIO			321,000.00
1D	1	COORDINADOR	15,250.00	15,250.00	183,000.00
8M	2	ASESOR	5,750.00	11,500.00	138,000.00
	3				
		COORDINACION DE REGISTRO DOCUMENTAL Y ESTADISTICA PARLAMENTARIA			1,307,611.92
1D	1	COORDINADOR	15,250.00	15,250.00	183,000.00
19	1	JEFE	6,434.00	6,434.00	77,208.00
WC	2	ENCARGADO DE ARCHIVO	10,459.72	20,919.44	251,033.28
55	2	AGENTE ADMINISTRATIVO	9,611.40	19,222.80	230,673.60
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
73	2	AUXILIAR ADMINISTRATIVO	7,703.18	15,406.36	184,876.32
8M	1	ENCARGADO	10,459.72	10,459.72	125,516.64
8M	1	ASESOR	5,750.00	5,750.00	69,000.00
		DIRECCION DE INVESTIGACION LEGISLATIVA			1,141,674.72
16	1	DIRECTOR	19,000.00	19,000.00	228,000.00
82	2	AGENTE ADMINISTRATIVO	9,611.40	19,222.80	230,673.60
4D	1	DICTAMINADOR	10,459.72	10,459.72	125,516.64
73	2	AUXILIAR ADMINISTRATIVO	7,703.18	15,406.36	184,876.32
QQ	2	PROFESIONAL	15,525.34	31,050.68	372,608.16
	8				
		COORDINACION DE ESTUDIOS DE FINANZAS Y ADMINISTRACION PUBLICA			252,000.00
1D	1	COORDINADOR	15,250.00	15,250.00	183,000.00
8M	1	ASESOR	5,750.00	5,750.00	69,000.00
		COORDINACION DE ESTUDIOS DE OPINION PUBLICA E INVESTIGACION APLICADA			252,000.00
1D	1	COORDINADOR	15,250.00	15,250.00	183,000.00
8M	1	ASESOR	5,750.00	5,750.00	69,000.00
		DIFUSION Y VINCULACION CON LOS MEDIOS DE COMUNICACIÓN SOCIAL, Y VINCULACION INSTITUCIONAL, SOCIAL Y CON LOS SECTORES PRODUCTIVOS			573,142.32
		UNIDAD DE COMUNICACIÓN SOCIAL			573,142.32
WI	1	JEFE DE UNIDAD	15,250.00	15,250.00	183,000.00
19	1	JEFE	6,434.00	6,434.00	77,208.00
55	1	AGENTE ADMINISTRATIVO	9,611.40	9,611.40	115,336.80
82	1	OFICIAL ADMINISTRATIVO	8,763.28	8,763.28	105,159.36
73	1	AUXILIAR ADMINISTRATIVO	7,703.18	7,703.18	92,438.16
	5				
		DESARROLLO Y MODERNIZACION INSTITUCIONAL			10,994,209.68
		OFICIALIA MAYOR			952,316.64
OC	1	OFICIAL MAYOR	25,300.00	25,300.00	303,600.00
6G	1	ENCARGADO	10,459.72	10,459.72	125,516.64

8N	2	SECRETARIO AUXILIAR	4,600.00	9,200.00	110,400.00
05	1	SECRETARIO PARTICULAR	11,450.00	11,450.00	137,400.00
8M	2	ASESOR	5,750.00	11,500.00	138,000.00
SC	1	SECRETARIO TECNICO	11,450.00	11,450.00	137,400.00
	8				
		DIRECCION DE TESORERIA			657,463.44
16	1	DIRECTOR	19,000.00	19,000.00	228,000.00
8M	2	ASESOR	5,750.00	11,500.00	138,000.00
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
4C	1	CAPTURISTA	8,763.28	8,763.28	105,159.36
	5				
		DEPARTAMENTO DE PROGRAMACION, PRESUPUESTO Y FINANZAS			330,638.16
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	1	SECRETARIO AUXILIAR	4,600.00	4,600.00	55,200.00
73	1	AUXILIAR ADMINISTRATIVO	7,703.18	7,703.18	92,438.16
		DEPARTAMENTO DE CONTABILIDAD			424,504.08
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	1	SECRETARIO AUXILIAR	4,600.00	4,600.00	55,200.00
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
		DEPARTAMENTO DE TRAMITES Y LIQUIDACION DE PAGOS			363,716.64
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	1	SECRETARIO AUXILIAR	4,600.00	4,600.00	55,200.00
6G	1	ENCARGADO	10,459.72	10,459.72	125,516.64
		DEPARTAMENTO DE VALIDACION, CONTROL E INTEGRACION DOCUMENTAL			238,200.00
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	1	SECRETARIO AUXILIAR	4,600.00	4,600.00	55,200.00
		DIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO INSTITUCIONAL			615,061.44
16	1	DIRECTOR	19,000.00	19,000.00	228,000.00
19	1	JEFE	6,434.00	6,434.00	77,208.00
55	1	AGENTE ADMINISTRATIVO	9,611.40	9,611.40	115,336.80
6G	1	ENCARGADO	10,459.72	10,459.72	125,516.64
8M	1	ASESOR	5,750.00	5,750.00	69,000.00
	5				
		DEPARTAMENTO DE ADMINISTRACION Y CONTROL DE PERSONAL			438,304.08
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
8M	1	ASESOR	5,750.00	5,750.00	69,000.00
		DEPARTAMENTO DE NOMINA			484,640.88
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
55	1	AGENTE ADMINISTRATIVO	9,611.40	9,611.40	115,336.80

		DEPARTAMENTO DE CAPACITACION Y FORMACION PERMANENTE			479,704.08
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
8N	2	SECRETARIO AUXILIAR	4,600.00	9,200.00	110,400.00
		DIRECCION DE ADQUISICIONES, SERVICIOS GENERALES, CONTROL DE BIENES Y ALMACEN			3,863,422.08
16	1	DIRECTOR	19,000.00	19,000.00	228,000.00
WB	1	ENCARGADO DE SONORIZACIÓN	10,459.72	10,459.72	125,516.64
7M	7	CHOFER	9,611.40	67,279.80	807,357.60
7Q	4	CONSERJE	7,279.08	29,116.32	349,395.84
SS	1	CONSERJE B	7,703.18	7,703.18	92,438.16
73	5	AUXILIAR ADMINISTRATIVO	7,703.18	38,515.90	462,190.80
55	3	AGENTE ADMINISTRATIVO	9,611.40	28,834.20	346,010.40
6G	3	ENCARGADO	10,459.72	31,379.16	376,549.92
8E	1	OPERADOR	10,459.72	10,459.72	125,516.64
5H	1	AUXILIAR DE MANTENIMIENTO	8,339.20	8,339.20	100,070.40
WC	1	ENCARGADO DE MANTENIMIENTO	8,763.28	8,763.28	105,159.36
QQ	4	PROFESIONAL	15,525.34	62,101.36	745,216.32
	32				
		DEPARTAMENTO DE ADQUISICIONES			293,400.00
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	2	SECRETARIO AUXILIAR	4,600.00	9,200.00	110,400.00
		DEPARTAMENTO DE BIENES MUEBLES, INMUEBLES E INTANGIBLES			293,400.00
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	2	SECRETARIO AUXILIAR	4,600.00	9,200.00	110,400.00
		DEPARTAMENTO DE ALMACENES			293,400.00
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	2	SECRETARIO AUXILIAR	4,600.00	9,200.00	110,400.00
		DEPARTAMENTO DE SERVICIOS GENERALES			293,400.00
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	2	SECRETARIO AUXILIAR	4,600.00	9,200.00	110,400.00
		DEPARTAMENTO DE MANTENIMIENTO Y CONSERVACION DE BIENES MUEBLES E INMUEBLES			293,400.00
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	2	SECRETARIO AUXILIAR	4,600.00	9,200.00	110,400.00
		DEPARTAMENTO DE RESGUARDO Y SEGURIDAD			385,838.16
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	2	SECRETARIO AUXILIAR	4,600.00	9,200.00	110,400.00
73	1	AUXILIAR ADMINISTRATIVO	7,703.18	7,703.18	92,438.16
		DEPARTAMENTO DE LOGISTICA Y EVENTOS			293,400.00
01	1	JEFE DE DEPARTAMENTO	15,250.00	15,250.00	183,000.00
8N	2	SECRETARIO AUXILIAR	4,600.00	9,200.00	110,400.00

AUDITORIA, CONTROL Y FISCALIZACION				1,353,008.16	
		CONTRALORIA INTERNA		545,104.08	
CI	1	CONTRALOR	25,300.00	25,300.00	303,600.00
8N	1	SECRETARIO AUXILIAR	4,600.00	4,600.00	55,200.00
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08
	3				
		DIRECCION DE AUDITORIA FINANCIERA			310,800.00
16	1	DIRECTOR	19,000.00	19,000.00	228,000.00
WD	2	AUDITOR	3,450.00	6,900.00	82,800.00
		DIRECCION DE AUDITORIA OPERACIONAL Y ADMINISTRATIVA			497,104.08
16	1	DIRECTOR	19,000.00	19,000.00	228,000.00
WD	2	AUDITOR	3,450.00	6,900.00	82,800.00
QQ	1	PROFESIONAL	15,525.34	15,525.34	186,304.08

Poder Judicial del Estado de Nayarit

Consejo de la Judicatura

Secretaría de Administración

Sueldo base al personal para Presupuesto de Egresos del ejercicio fiscal 2018

No. De plazas	Régimen	Puesto o Categoría	Sueldo base quincenal 2018	Sueldo base mensual 2018	Sueldo base mensual por número de plazas	Sueldo base anual
1	CONFIANZA	MAGISTRADO PRESIDENTE	16,850.00	33,700.00	33,700.00	404,400.00
16	CONFIANZA	MAGISTRADO DEL T.S.J.	15,850.00	31,700.00	507,200.00	6,086,400.00
1	CONFIANZA	SECRETARIO DE ADMINISTRACION	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	SUBSECRETARIO DE ADMINISTRACION	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	SECRETARIO GENERAL DE ACUERDOS	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	SECRETARIO DE VINCULACION Y CONT. JURISD.	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	SECRETARIO DE LA CARRERA JUDICIAL	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	SECRETARIO DE ACUERDOS	7,500.00	15,000.00	15,000.00	180,000.00
141	CONFIANZA	SECRETARIO	6,600.00	13,200.00	1,861,200.00	22,334,400.00
68	CONFIANZA	SECRETARIO DE ESTUDIO Y CUENTA	6,600.00	13,200.00	897,600.00	10,771,200.00
1	CONFIANZA	SECRETARIO PRIVADO	7,000.00	14,000.00	14,000.00	168,000.00
1	CONFIANZA	CONTRALOR INTERNO	7,500.00	15,000.00	15,000.00	180,000.00
73	CONFIANZA	JUEZ	9,000.00	18,000.00	1,314,000.00	15,768,000.00
14	CONFIANZA	JEFE DE DEPARTAMENTO	7,000.00	14,000.00	196,000.00	2,352,000.00
12	CONFIANZA	JEFE DE OFICINA	5,800.00	11,600.00	139,200.00	1,670,400.00
33	CONFIANZA	ACTUARIO	4,800.00	9,600.00	316,800.00	3,801,600.00
36	CONFIANZA	AUXILIAR ADMINISTRATIVO	3,286.03	6,572.06	236,594.16	2,839,129.92
4	CONFIANZA	AUDITORES	2,500.00	5,000.00	20,000.00	240,000.00
1	CONFIANZA	JEFE DE LA UNIDAD DE AMPAROS	6,600.00	13,200.00	13,200.00	158,400.00
1	CONFIANZA	SECRETARIO DE ACUERDOS DE LA SALA PENAL	7,000.00	14,000.00	14,000.00	168,000.00
1	CONFIANZA	SECRETARIO DE ACUERDOS DE LA SALA CIVIL	7,000.00	14,000.00	14,000.00	168,000.00
4	CONFIANZA	INTEGRANTE DEL COMITE TECNICO	5,500.00	11,000.00	44,000.00	528,000.00
1	CONFIANZA	SECRETARIO DE LA PRESIDENCIA	7,500.00	15,000.00	15,000.00	180,000.00
2	CONFIANZA	SUB DIRECTOR DE LA ESCUELA JUDICIAL	5,800.00	11,600.00	23,200.00	278,400.00
18	CONFIANZA	OFICIAL JUDICIAL	5,800.00	11,600.00	208,800.00	2,505,600.00
1	CONFIANZA	OFICIAL DE CONTROL Y EVALUACION	5,800.00	11,600.00	11,600.00	139,200.00
7	CONFIANZA	SECRETARIO DE ACUERDOS DE SALA	7,000.00	14,000.00	98,000.00	1,176,000.00
10	CONFIANZA	JEFE DE AREA	5,800.00	11,600.00	116,000.00	1,392,000.00
1	CONFIANZA	DIRECTOR CENTRO DE JUSTICIA	7,300.00	14,600.00	14,600.00	175,200.00
1	CONFIANZA	COORDINADOR DEL CENTRO DE JUSTICIA	6,600.00	13,200.00	13,200.00	158,400.00
13	CONFIANZA	MEDIADOR	5,800.00	11,600.00	150,800.00	1,809,600.00
1	CONFIANZA	JEFE DE DEPARTAMENTO COMPUEDICION Y LOGISTICA	7,000.00	14,000.00	14,000.00	168,000.00
1	CONFIANZA	SECRETARIO DE ACUERDOS SALA ELECTORAL	7,500.00	15,000.00	15,000.00	180,000.00
1	CONFIANZA	COORD. DE LA COORDINACION DE NOTIFICACIONES Y DILIGENCIAS	6,600.00	13,200.00	13,200.00	158,400.00
1	CONFIANZA	DIRECTOR DE LA ESCUELA JUDICIAL	7,300.00	14,600.00	14,600.00	175,200.00
1	CONFIANZA	UNIDAD DE SEGUIMIENTO	5,800.00	11,600.00	11,600.00	139,200.00
1	CONFIANZA	COORDINADOR GENERAL	7,500.00	15,000.00	15,000.00	180,000.00
7	CONFIANZA	ADMINISTRADOR DE JUZGADO	6,600.00	13,200.00	92,400.00	1,108,800.00
7	CONFIANZA	RESPONSABLE DEL SISTEMA	4,100.06	8,200.12	57,400.84	688,810.08

7	CONFIANZA	RESPONSABLE DEL SISTEMA	4,100.06	8,200.12	57,400.84	688,810.08
17	CONFIANZA	CAPTURISTA	3,738.28	7,476.56	127,101.52	1,525,218.24
20	CONFIANZA	OFICIAL DE PARTES	3,557.35	7,114.70	142,294.00	1,707,528.00
5	CONFIANZA	ASISTENTE DE ADMINISTRACION	3,105.13	6,210.26	31,051.30	372,615.60
17	CONFIANZA	AUXILIAR DE INTENDENCIA	3,105.13	6,210.26	105,574.42	1,266,893.04
10	CONFIANZA	RESPONSABLE DE SEGUIMIENTO DE CAUSA	5,800.00	11,600.00	116,000.00	1,392,000.00
10	CONFIANZA	AUXILIAR DE AUDIENCIAS	3,738.28	7,476.56	74,765.60	897,187.20
11	CONFIANZA	PROGRAMADOR ANALISTA	4,461.93	8,923.86	98,162.46	1,177,949.52
3	CONFIANZA	TRABAJADOR SOCIAL	4,461.93	8,923.86	26,771.58	321,258.96
1	CONFIANZA	AUXILIAR DE DISEÑO	5,039.49	10,078.97	10,078.97	120,947.64
2	CONFIANZA	CHOFER	5,039.49	10,078.98	20,157.96	241,895.52
4	CONFIANZA	AUXILIAR JUDICIAL	5,000.00	10,000.00	40,000.00	480,000.00
4	CONFIANZA	CEDULISTA	3,738.28	7,476.56	29,906.24	358,874.88
1	CONFIANZA	DIRECTOR DE INFORMATICA	7,300.00	14,600.00	14,600.00	175,200.00
592		SUBTOTAL PERSONAL DE CONFIANZA				89,368,308.60
133	BASE	CAPTURISTA	4,774.01	9,548.02	1,269,886.66	15,238,639.92
10	BASE	ARCHIVISTA	5,236.03	10,472.06	104,720.60	1,256,647.20
13	BASE	AUXILIAR ADMINISTRATIVO	4,196.46	8,392.92	109,107.96	1,309,295.52
5	BASE	AUXILIAR DE CONTADOR	5,236.03	10,472.06	52,360.30	628,323.60
6	BASE	AUXILIAR DE INTENDENCIA	3,965.44	7,930.88	47,585.28	571,023.36
20	BASE	CHOFER	5,236.03	10,472.06	209,441.20	2,513,294.40
26	BASE	NOTIFICADOR	5,236.03	10,472.06	272,273.56	3,267,282.72
11	BASE	OFICIAL DE PARTES	4,542.96	9,085.92	99,945.12	1,199,341.44
1	BASE	ALMACENISTA	4,542.96	9,085.92	9,085.92	109,031.04
1	BASE	AUXILIAR DE IMPRENTA	5,698.16	11,396.32	11,396.32	136,755.84
3	BASE	TECNICO ELECTRICISTA	5,236.03	10,472.06	31,416.18	376,994.16
5	BASE	PROGRAMADOR ANALISTA	5,698.16	11,396.32	56,981.60	683,779.20
1	BASE	OPERADOR DE CONMUTADOR	5,236.03	10,472.06	10,472.06	25,664.72
13	BASE	OFICIAL ADMINISTRATIVO	4,774.01	9,548.02	124,124.26	1,489,491.12
1	BASE	ENCARGADO DE TRAMITE	4,774.01	9,548.02	9,548.02	114,576.24
1	BASE	AUXILIAR DE DISEÑO	5,236.03	10,472.06	10,472.06	125,664.72
56	BASE	AGENTE ADMINISTRATIVO	5,236.03	10,472.06	586,435.36	7,037,224.32
42	BASE	DICTAMINADOR	5,698.16	11,396.32	478,645.44	5,743,745.28
4	BASE	AGENTE CONTABLE	5,698.16	11,396.32	45,585.28	547,023.36
36	BASE	CONSERJE B	4,196.46	8,392.92	302,145.12	3,625,741.44
30	BASE	NIVEL PROFESIONAL ADMINISTRATIVO	8,457.77	16,915.54	507,466.20	6,089,594.40
104	BASE	NIVEL PROFESIONAL JURISDICCIONAL	8,457.77	16,915.54	1,759,216.16	21,110,593.92
522		SUBTOTAL PERSONAL DE BASE				73,299,727.92
10	HABER POR RETIRO	JUEZ	9,000.00	18,000.00	180,000.00	2,160,000.00
10		SUBTOTAL HABER POR RETIRO				2,160,000.00

522	SUELDO BASE AL PERSONAL DE BASE					73,299,727.92
602	SUELDO BASE AL PERSONAL DE CONFIANZA					91,528,308.60
1124	TOTAL GENERAL					164,828,036.52

PRESUPUESTO 2018**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ANALITICO DE PLAZAS**

PDA	PZAS/ HRS	PLAZA / PUESTO	SUELDO BASE
01	1	GOBERNADOR	50,700.00
04	11	SECRETARIO (A)	31,700.00
08	14	SUBSECRETARIO (A)	25,300.00
0A	42	DIRECTOR (A) GENERAL	19,000.00
0D	91	DIRECTOR (A)	15,250.00
0F	5	INSPECTOR (A) SECUNDARIA	24,076.19
0G	2	SUBDIRECTOR (A)	11,930.90
0I	11	COORDINADOR (A) GENERAL	19,000.00
0J	1	PROF.(A) ENSEÑAN.SUP.TIT."C" TIEMPO COMP	26,652.56
0K	18	SECRETARIO (A) PARTICULAR	11,930.90
0L	240	JEFE (A) DE DEPARTAMENTO	11,930.90
0M	6	COORDINADOR (A)	15,250.00
0U	1	PROCURADOR (A)	12,504.00
0W	29	RECAUDADOR (A)	6,564.60
0X	1	ASESOR (A) TECNICO (A)	4,480.60
11	21	DIRECTOR (A) SECUNDARIA	21,631.92
12	21	SUBDIRECTOR (A) SECUNDARIA	20,799.92
13	4	PROF.(A).ENSEÑAN.SUP.TIT.B TIEMPO COMP.	22,735.79
14	2	PROF.(A).ENSEÑAN.SUP.TIT.A 3/4 DE TIEMP	14,214.03
17	11	PROF(A) ENSEÑAN SUP TIT B 1/2 TIEMPO	11,216.44
18	2	PRESIDENTE (A)	12,504.00
19	86	JEFE (A)	6,564.60
1D	18	COORDINADOR (A)	11,930.90
1H	1	ASESOR (A) JURIDICO (A)	4,480.60
1J	1	COMANDANTE DE BOMBEROS	13,546.00
1L	1	COORDINADOR (A)	3,647.00
1M	2	SECRETARIO (A) PRIVADO (A)	13,350.00
1N	10	ASESOR (A) TECNICO (A)	11,930.90
1Q	1	JEFE (A) DE SECCION	6,356.20
1S	16	COORDINADOR (A)	6,356.20
1Z	4	ASESOR (A)	4,480.60
22	67	DIRECTOR (A) DE MEDIO TIEMPO	9,039.62
23	11	INSPECTOR (A)	4,480.60
27	3	SUPERVISOR (A) DE DEFENSOR (A) DE OFICIO	6,564.60
29	1	SECRETARIO (A) TECNICO (A)	4,480.60
2A	4	PRESIDENTE (A)	10,420.00
2B	45	AGENTE DE TRANSITO "A"	7,809.16
2C	20	PROFESOR (A) TIEMPO COMPLETO MIXTO	14,716.39
2D	53	DEFENSOR (A) DE OFICIO	5,731.00
2F	1	DISEÑADOR (A)	4,480.60
2G	23	COMANDANTE	13,727.05
2I	190	OFICIAL ADMINISTRATIVO (A)	5,602.89
2M	18	PREFECTO (A) TITULADO (A)	7,838.44
2N	10	PROFESOR (A) DE PLANTA	8,015.39
2O	10	PREFECTO (A) NO TITULADO (A)	7,838.40

PDA	PZAS/ HRS	PLAZA / PUESTO	SUELDO BASE
2Q	2	TECNICO (A) RESPONSABLE	4,480.60
2T	7	SUBPROCURADOR (A)	3,959.60
31	9	COMISARIO (A)	11,930.90
36	64	TRABAJADOR (A) SOCIAL	11,396.31
37	14	TOPOGRAFO (A)	11,396.31
38	21	TECNICO (A)	4,480.60
3A	22	AUXILIAR DE CONTADOR (A)	10,472.05
3B	21	ARCHIVISTA	10,472.05
3C	2	SECRETARIO (A) AUXILIAR	11,930.90
3D	6	SUPERVISOR (A)	6,356.20
3G	5	PSICOLOGO (A)	3,647.00
3K	6	ENC.DE CUADRILLA DE BACHEO	10,472.05
3L	1	ENFERMERO (A)	3,959.60
3N	2	CONTRALOR (A) INTERNO (A)	8,220.02
3O	2	COORDINADOR (A)	25,300.00
3T	12	ASESOR (A) JURIDICO (A)	7,294.00
3V	1	PSICOLOGO (A)	6,789.33
3W	1	TRABAJADOR (A) SOCIAL	6,411.52
3X	10	VELADOR (A)	5,602.88
43	84	PROFESOR (A) DE 3/4 DE TIEMPO	10,169.59
47	1	ENCARGADO (A) DE TALLER	4,480.60
48	18	ENCARGADO (A) DE TRAMITE	9,548.02
4B	1	PROFR(A) INVEST DE ENSEN SUP TIT C 1/2	13,148.51
4C	47	CAPTURISTA	9,548.02
4D	110	DICTAMINADOR (A)	11,396.31
4E	1	DIBUJANTE	10,472.05
4J	3	MEDICO (A) GRATIFICADO (A)	4,392.66
4L	7	OPERADOR (A)	4,480.60
4P	8	SECRETARIO (A) GENERAL DE ACUERDOS	6,564.60
4R	31	ENCARGADO (A) DE MANT DE MAQUINARIA	11,396.31
4U	17	TAQUIMECANOGRAFO (A)	9,548.02
4V	6	TECNICO (A) DE LABORATORIO	8,015.39
4X	37	JEFE (A) DE GRUPO	12,811.91
4Y	28	TECNICO (A) CODIFICADOR (A)	9,085.90
50	8	TECNICO (A) ELECTRICISTA	10,472.05
51	1	VALUADOR (A)	9,548.02
52	14	PROFESOR (A) DE EDUCACION ESPECIAL	8,034.66
53	14	ACTUARIO (A)	10,472.05
54	24	AGENTE DE TRANSITO "B"	6,161.92
55	384	AGENTE ADMINISTRATIVO (A)	10,472.05
56	4	COORDINADOR (A) ACADEMICO (A)	12,022.72
57	31	ALMACENISTA	9,085.90
59	1	ARMADOR (A)	9,548.02
5A	6	AUDITOR (A)	6,356.20
5B	22	AUDITOR (A) "A"	7,294.00
5G	17	CUSTODIO (A)	6,283.94
5H	1	FONTANERO (A)	9,085.90
5I	2	FOTOGRAFO (A)	10,472.05
5K	76	MAESTRO (A) ESPECIAL	7,747.70
5M	2	LOCUTOR (A)	3,647.00
5O	20	MECANICO (A)	11,396.31

PDA	PZAS/ HRS	PLAZA / PUESTO	SUELDO BASE
5P	16	MECANOGRAFO (A)	9,548.02
5S	26	MUSICO (A)	10,472.05
5T	28	NIÑERO (A)	6,337.15
5U	22	NOTIFICADOR (A)	10,472.05
5W	13	INSPECTOR (A) FISCAL	4,480.60
5Y	1	INVESTIGADOR (A)	4,480.60
5Z	9	JARDINERO (A)	7,930.87
60	8	PROFESOR (A) DE CEBA	4,888.55
62	8	REGISTRADOR (A)	10,472.05
63	5	REPRESENTANTE DE CAPITAL	3,647.00
64	5	REPRESENTANTE DE OBRERO (A)	3,647.00
65	3	RESPONSABLE GRABADOR (A)	4,480.60
66	57	AGENTE DE TRANSITO "C"	4,636.69
67	5	SOLDADOR (A)	10,472.05
69	1	SUBCOMANDANTE	10,420.00
6B	19	VELADOR (A)	9,548.02
6C	7	VERIFICADOR (A)	9,548.02
6D	507	PROFESOR (A) MEDIO TIEMPO	7,704.45
6E	116	PROFESOR (A) ESPECIAL	7,747.70
6G	511	ENCARGADO (A)	11,396.31
6H	4	COORDINADOR (A)	4,480.60
6I	6	OFICIAL	9,846.90
6J	64	OPERADOR (A) DE CAMION DE CARGA VOLTEO	11,396.31
6K	1	AUXILIAR DE DISEÑO	10,472.05
6L	29	OPERADOR (A) DE AUTOBUS	11,396.31
6M	63	OPERADOR (A) DE MAQUIN PESADA	11,396.31
6N	2	OPERADOR (A) DE OFFSET	10,472.05
6P	51	PEON	7,930.87
6U	4	PERITO (A) DE TRANSITO	8,358.25
6V	18	PINTOR (A)	9,548.02
6W	1	IMPRESOR (A)	10,472.05
6X	300	AUXILIAR	7,930.87
70	14	AUXILIAR DE OBRAS	10,472.05
72	20	HRS.ENSEÑANZA MUSICAL	352.37
73	789	AUXILIAR ADMINISTRATIVO (A)	8,392.92
74	204	ASISTENTE DE PLANTEL	5,602.89
78	16	AUXILIAR DE IMPRENTA	11,396.31
79	13	OFICIAL ADMINISTRATIVO (A) ESPECIAL	6,342.84
7A	10	OFICIAL DE SERVICIOS ESPECIALES	6,022.71
7B	3	VIGILANTE	5,602.88
7C	1	AYUDANTE	5,799.97
7E	9	AYUDANTE DE MECANICO (A)	9,085.90
7F	17	AYUDANTE DE OPERAD DE MAQUIN PESADA	8,392.92
7G	9	AYUDANTE DE TOPOGRAFO (A)	8,392.92
7J	37	BOMBERO (A)	8,127.60
7K	1	CAJERO (A) AUXILIAR	9,548.02
7L	241	CELADOR (A)	6,772.01
7M	58	CHOFER	10,472.05
7Q	64	CONSERJE	7,930.87
7R	13	ALBAÑIL	10,472.05
7S	964	HORAS ASIGNATURA "B"	377.53

PDA	PZAS/ HRS	PLAZA / PUESTO	SUELDO BASE
7T	2464	HORAS EDUCACION FISICA	400.78
7U	7488	HORAS SECUNDARIA	400.78
7Y	9	HORAS ASIGNATURA "C"	430.29
80	10	ASISTENTE ADMINISTRATIVO (A)	4,480.60
81	11	ASISTENTE OPERATIVO (A)	4,480.60
82	100	OFICIAL ADMINISTRATIVO (A)	9,548.02
89	5	SUPERVISOR (A) DE EDUCACION FISICA	24,076.19
8C	1	NOTIFICADOR (A)	4,480.60
8E	66	OPERADOR (A)	11,396.31
8I	89	AGENTE CONTABLE	11,396.31
8J	64	AGENTE DE POLICIA TURISTICA	14,215.12
8O	62	SUBJEFE (A) DE GRUPO	11,164.67
8P	649	AGENTE DE LA POLICIA ESTATAL	10,005.49
8S	1	SECRETARIO (A) TECNICO (A) INDIGENISTA	11,930.90
8T	12	SUPERVISOR (A) DE OBRA	4,480.60
8U	8	SUPERVISOR (A) PREESCOLAR	20,195.01
8V	5	SUPERVISOR (A) PRIMARIA	16,464.33
G2	3	SECRETARIO (A)	4,480.60
G3	2	CHOFER	4,480.60
G5	6	AUXILIAR DE INTENDENCIA	3,647.00
G8	2	PILOTO	19,000.00
G9	2	MECANICO (A)	11,930.90
Q0	6	ENFERMERO (A)	10,472.05
Q7	3	OPERADOR (A) DE RADIO	9,085.90
Q8	8	LOCUTOR (A)	11,396.31
QA	11	REPORTERO (A)	11,396.31
QB	6	CAMAROGRAFO (A)	11,396.31
QC	1	CONDUCTOR (A) DE TV	11,396.31
QD	3	EDUCADOR (A)	11,396.31
QE	1	DOCTOR (A) "A"	11,396.31
QH	9	ESPECIALISTA INFORMATICO (A)	6,564.60
QI	1	SECRETARIO (A) TECNICO (A) DEL GOBERNADOR	31,700.00
QO	141	PEON B	8,392.92
QP	1	COCINERA	9,085.90
QQ	518	PROFESIONAL	16,915.53
QS	3	OPERADOR (A) DE CONMUTADOR	10,472.05
QT	13	CARPINTERO (A)	11,396.31
QU	13	MAESTRO (A) DE MUSICA	11,396.31
QV	1	PSICOLOGO (A) "A"	11,396.31
QW	1	LAVANDERA	9,085.90
QZ	30	AGENTE DE PROTECCIÓN CIVIL	8,127.60
R0	1	SUBDIRECTOR (A) OPERATIVO (A)	11,930.90
R4	2	PROYECTISTA DE ACUERDOS	12,504.00
R5	20	COORDINADOR (A)	6,564.60
R6	1	OPERADOR (A) "A"	11,930.90
R8	25	ESPECIALISTA TECNICO (A)	7,294.00
R9	289	AGENTE DE POLICIA EMPRESARIAL	6,772.01
RA	1	PROCURADOR (A) DE PROTECCION AL AMBIENTE	25,300.00
RB	347	HORAS ADMINISTRATIVAS	400.78
RC	2	SUPERVISOR (A) AMBIENTAL	7,294.00
RD	2	LOCUTOR (A) "A"	6,564.60

PDA	PZAS/ HRS	PLAZA / PUESTO	SUELDO BASE
RE	1	LOCUTOR (A) "B"	4,480.60
RF	1	BRIGADISTA FORESTAL	4,480.60
RG	10	ASISTENTE GENERAL	4,480.60
RI	3	TECNICO (A) "A"	6,356.20
RL	1	OFICIAL ESPECIALIZADO (A)	12,504.00
RM	1	ESCOLTA DE SEGURIDAD	12,201.82
RN	1	INSPECTOR (A) DE ENSEÑANZA PRIMARIA	16,464.33
RO	1	INSPECTOR (A) DE JARDIN DE NIÑOS	16,464.33
RQ	1	CONTRALOR (A) INTERNO (A)	15,250.00
RR	5	POLIGRAFISTA	7,137.70
RS	5	INVESTIGADOR (A) SOCIAL	7,137.70
RW	2	ASESOR (A)	7,294.00
RX	2	AUDITOR (A)	6,356.20
SS	107	CONSERJE B	8,392.92
ST	1	COORDINADOR (A) DE EMPLEO	15,250.00
TE	1	CONSEJERO(A) JURIDICO(A)	31,700.00

**ANEXO DE LA PARTIDA 113 SUELDOS BASE
RESUMEN POR DEPENDENCIA
PODER EJECUTIVO**

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
01 DESPACHO DEL EJECUTIVO						
1000 SERVICIOS PERSONALES						25,520,061.96
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						25,520,061.96
01	C	1	GOBERNADOR	50,700.00	50,700.00	608,400.00
0A	C	5	DIRECTOR (A) GENERAL	19,000.00	95,000.00	1,140,000.00
0D	C	10	DIRECTOR (A)	15,250.00	152,500.00	1,830,000.00
0I	C	3	COORDINADOR (A) GENERAL	19,000.00	57,000.00	684,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,930.90	11,930.90	143,170.80
0L	C	7	JEFE (A) DE DEPARTAMENTO	11,930.90	83,516.30	1,002,195.60
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
1M	C	1	SECRETARIO (A) PRIVADO (A)	13,350.00	13,350.00	160,200.00
1N	C	9	ASESOR (A) TECNICO (A)	11,930.90	107,378.10	1,288,537.20
1S	C	3	COORDINADOR (A)	6,356.20	19,068.60	228,823.20
38	C	1	TECNICO (A)	4,480.60	4,480.60	53,767.20
3C	C	1	SECRETARIO (A) AUXILIAR	11,930.90	11,930.90	143,170.80
3G	C	5	PSICOLOGO (A)	3,647.00	18,235.00	218,820.00
3O	C	1	COORDINADOR (A)	25,300.00	25,300.00	303,600.00
3T	C	1	ASESOR (A) JURIDICO (A)	7,294.00	7,294.00	87,528.00
4C	B	1	CAPTURISTA	9,548.02	9,548.02	114,576.24
4D	B	2	DICTAMINADOR (A)	11,396.31	22,792.62	273,511.44
4U	B	1	TAQUIMECANOGRAFO (A)	9,548.02	9,548.02	114,576.24
55	B	23	AGENTE ADMINISTRATIVO (A)	10,472.05	240,857.15	2,890,285.80
57	B	3	ALMACENISTA	9,085.90	27,257.70	327,092.40
5I	B	2	FOTOGRAFO (A)	10,472.05	20,944.10	251,329.20
5P	B	1	MECANOGRAFO (A)	9,548.02	9,548.02	114,576.24
6B	B	1	VELADOR (A)	9,548.02	9,548.02	114,576.24
6G	B	20	ENCARGADO (A)	11,396.31	227,926.20	2,735,114.40
6L	B	2	OPERADOR (A) DE AUTOBUS	11,396.31	22,792.62	273,511.44
6X	B	3	AUXILIAR	7,930.87	23,792.61	285,511.32
73	B	17	AUXILIAR ADMINISTRATIVO (A)	8,392.92	142,679.64	1,712,155.68
7Q	B	1	CONSERJE	7,930.87	7,930.87	95,170.44
80	C	4	ASISTENTE ADMINISTRATIVO (A)	4,480.60	17,922.40	215,068.80
82	B	5	OFICIAL ADMINISTRATIVO (A)	9,548.02	47,740.10	572,881.20
8I	B	1	AGENTE CONTABLE	11,396.31	11,396.31	136,755.72
G2	C	2	SECRETARIO (A)	4,480.60	8,961.20	107,534.40
G5	C	3	AUXILIAR DE INTENDENCIA	3,647.00	10,941.00	131,292.00
G8	C	2	PILOTO	19,000.00	38,000.00	456,000.00
G9	C	2	MECANICO (A)	11,930.90	23,861.80	286,341.60
QA	B	2	REPORTERO (A)	11,396.31	22,792.62	273,511.44
QB	B	1	CAMAROGRAFO (A)	11,396.31	11,396.31	136,755.72
QH	C	3	ESPECIALISTA INFORMATICO (A)	6,564.60	19,693.80	236,325.60
QI	C	1	SECRETARIO (A) TECNICO (A) DEL GOBERNADOR	31,700.00	31,700.00	380,400.00
QQ	B	16	PROFESIONAL	16,915.53	270,648.48	3,247,781.76
R0	C	1	SUBDIRECTOR (A) OPERATIVO (A)	11,930.90	11,930.90	143,170.80
R5	C	5	COORDINADOR (A)	6,564.60	32,823.00	393,876.00
R8	C	1	ESPECIALISTA TECNICO (A)	7,294.00	7,294.00	87,528.00
RR	C	5	POLIGRAFISTA	7,137.70	35,688.50	428,262.00
RS	C	5	INVESTIGADOR (A) SOCIAL	7,137.70	35,688.50	428,262.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
01 DESPACHO DEL EJECUTIVO						
	SS B	1	CONSERJE B	8,392.92	8,392.92	100,715.04
	TE C	1	CONSEJERO(A) JURIDICO(A)	31,700.00	31,700.00	380,400.00
		103	TOTAL PERSONAL DE BASE			\$13,770,387.96
		85	TOTAL PERSONAL CONFIANZA			\$11,749,674.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
02 SECRETARÍA GENERAL DE GOBIERNO						
1000 SERVICIOS PERSONALES						91,417,873.56
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						91,417,873.56
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	4	SUBSECRETARIO (A)	25,300.00	101,200.00	1,214,400.00
0A	C	4	DIRECTOR (A) GENERAL	19,000.00	76,000.00	912,000.00
0D	C	16	DIRECTOR (A)	15,250.00	244,000.00	2,928,000.00
0G	C	1	SUBDIRECTOR (A)	11,930.90	11,930.90	143,170.80
0I	C	2	COORDINADOR (A) GENERAL	19,000.00	38,000.00	456,000.00
0K	C	5	SECRETARIO (A) PARTICULAR	11,930.90	59,654.50	715,854.00
0L	C	28	JEFE (A) DE DEPARTAMENTO	11,930.90	334,065.20	4,008,782.40
0X	C	1	ASESOR (A) TECNICO (A)	4,480.60	4,480.60	53,767.20
19	C	3	JEFE (A)	6,564.60	19,693.80	236,325.60
1D	C	5	COORDINADOR (A)	11,930.90	59,654.50	715,854.00
1H	C	1	ASESOR (A) JURIDICO (A)	4,480.60	4,480.60	53,767.20
1J	C	1	COMANDANTE DE BOMBEROS	13,546.00	13,546.00	162,552.00
1M	C	1	SECRETARIO (A) PRIVADO (A)	13,350.00	13,350.00	160,200.00
1Z	C	4	ASESOR (A)	4,480.60	17,922.40	215,068.80
27	C	3	SUPERVISOR (A) DE DEFENSOR (A) DE OFICIO	6,564.60	19,693.80	236,325.60
2D	C	53	DEFENSOR (A) DE OFICIO	5,731.00	303,743.00	3,644,916.00
2Q	C	2	TECNICO (A) RESPONSABLE	4,480.60	8,961.20	107,534.40
36	B	4	TRABAJADOR (A) SOCIAL	11,396.31	45,585.24	547,022.88
37	B	2	TOPOGRAFO (A)	11,396.31	22,792.62	273,511.44
3A	B	1	AUXILIAR DE CONTADOR (A)	10,472.05	10,472.05	125,664.60
3B	B	6	ARCHIVISTA	10,472.05	62,832.30	753,987.60
3D	C	4	SUPERVISOR (A)	6,356.20	25,424.80	305,097.60
3T	C	1	ASESOR (A) JURIDICO (A)	7,294.00	7,294.00	87,528.00
48	B	8	ENCARGADO (A) DE TRAMITE	9,548.02	76,384.16	916,609.92
4C	B	4	CAPTURISTA	9,548.02	38,192.08	458,304.96
4D	B	9	DICTAMINADOR (A)	11,396.31	102,566.79	1,230,801.48
4L	C	7	OPERADOR (A)	4,480.60	31,364.20	376,370.40
4U	B	1	TAKUIMECANOGRAFO (A)	9,548.02	9,548.02	114,576.24
4Y	B	8	TECNICO (A) CODIFICADOR (A)	9,085.90	72,687.20	872,246.40
50	B	1	TECNICO (A) ELECTRICISTA	10,472.05	10,472.05	125,664.60
53	B	10	ACTUARIO (A)	10,472.05	104,720.50	1,256,646.00
55	B	54	AGENTE ADMINISTRATIVO (A)	10,472.05	565,490.70	6,785,888.40
57	B	1	ALMACENISTA	9,085.90	9,085.90	109,030.80
5M	C	2	LOCUTOR (A)	3,647.00	7,294.00	87,528.00
5P	B	1	MECANOGRAFO (A)	9,548.02	9,548.02	114,576.24
62	B	3	REGISTRADOR (A)	10,472.05	31,416.15	376,993.80
65	C	3	RESPONSABLE GRABADOR (A)	4,480.60	13,441.80	161,301.60
69	C	1	SUBCOMANDANTE	10,420.00	10,420.00	125,040.00
6C	B	1	VERIFICADOR (A)	9,548.02	9,548.02	114,576.24
6G	B	84	ENCARGADO (A)	11,396.31	957,290.04	11,487,480.48
6I	C	6	OFICIAL	9,846.90	59,081.40	708,976.80
6L	B	3	OPERADOR (A) DE AUTOBUS	11,396.31	34,188.93	410,267.16
6X	B	19	AUXILIAR	7,930.87	150,686.53	1,808,238.36
73	B	147	AUXILIAR ADMINISTRATIVO (A)	8,392.92	1,233,759.24	14,805,110.88
7J	C	37	BOMBERO (A)	8,127.60	300,721.20	3,608,654.40
7M	B	3	CHOFER	10,472.05	31,416.15	376,993.80
80	C	2	ASISTENTE ADMINISTRATIVO (A)	4,480.60	8,961.20	107,534.40
82	B	32	OFICIAL ADMINISTRATIVO (A)	9,548.02	305,536.64	3,666,439.68
8E	B	14	OPERADOR (A)	11,396.31	159,548.34	1,914,580.08
8I	B	7	AGENTE CONTABLE	11,396.31	79,774.17	957,290.04

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
02 SECRETARÍA GENERAL DE GOBIERNO						
8S	C	1	SECRETARIO (A) TECNICO (A) INDIGENISTA	11,930.90	11,930.90	143,170.80
G5	C	2	AUXILIAR DE INTENDENCIA	3,647.00	7,294.00	87,528.00
Q8	B	8	LOCUTOR (A)	11,396.31	91,170.48	1,094,045.76
QA	B	9	REPORTERO (A)	11,396.31	102,566.79	1,230,801.48
QB	B	4	CAMAROGRAFO (A)	11,396.31	45,585.24	547,022.88
QC	B	1	CONDUCTOR (A) DE TV	11,396.31	11,396.31	136,755.72
QH	C	3	ESPECIALISTA INFORMATICO (A)	6,564.60	19,693.80	236,325.60
QQ	B	49	PROFESIONAL	16,915.53	828,860.97	9,946,331.64
QZ	C	30	AGENTE DE PROTECCIÓN CIVIL	8,127.60	243,828.00	2,925,936.00
R5	C	11	COORDINADOR (A)	6,564.60	72,210.60	866,527.20
R6	C	1	OPERADOR (A) "A"	11,930.90	11,930.90	143,170.80
R8	C	4	ESPECIALISTA TECNICO (A)	7,294.00	29,176.00	350,112.00
RD	C	2	LOCUTOR (A) "A"	6,564.60	13,129.20	157,550.40
RE	C	1	LOCUTOR (A) "B"	4,480.60	4,480.60	53,767.20
RG	C	6	ASISTENTE GENERAL	4,480.60	26,883.60	322,603.20
RL	C	1	OFICIAL ESPECIALIZADO (A)	12,504.00	12,504.00	150,048.00
SS	B	15	CONSERJE B	8,392.92	125,893.80	1,510,725.60
		509	TOTAL PERSONAL DE BASE			\$64,068,185.16
		260	TOTAL PERSONAL CONFIANZA			\$27,349,688.40

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
03 SECRETARÍA DE DESARROLLO SOCIAL						
1000 SERVICIOS PERSONALES						4,486,546.92
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						4,486,546.92
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
0A	C	2	DIRECTOR (A) GENERAL	19,000.00	38,000.00	456,000.00
0D	C	6	DIRECTOR (A)	15,250.00	91,500.00	1,098,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,930.90	11,930.90	143,170.80
0L	C	11	JEFE (A) DE DEPARTAMENTO	11,930.90	131,239.90	1,574,878.80
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
1D	C	2	COORDINADOR (A)	11,930.90	23,861.80	286,341.60
6G	B	1	ENCARGADO (A)	11,396.31	11,396.31	136,755.72
1 TOTAL PERSONAL DE BASE						\$136,755.72
25 TOTAL PERSONAL CONFIANZA						\$4,349,791.20

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
04 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS						
1000 SERVICIOS PERSONALES						193,588,338.48
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						193,588,338.48
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	2	SUBSECRETARIO (A)	25,300.00	50,600.00	607,200.00
0A	C	8	DIRECTOR (A) GENERAL	19,000.00	152,000.00	1,824,000.00
0D	C	19	DIRECTOR (A)	15,250.00	289,750.00	3,477,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	3	SECRETARIO (A) PARTICULAR	11,930.90	35,792.70	429,512.40
0L	C	44	JEFE (A) DE DEPARTAMENTO	11,930.90	524,959.60	6,299,515.20
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
0W	C	23	RECAUDADOR (A)	6,564.60	150,985.80	1,811,829.60
19	C	30	JEFE (A)	6,564.60	196,938.00	2,363,256.00
1D	C	4	COORDINADOR (A)	11,930.90	47,723.60	572,683.20
1L	C	1	COORDINADOR (A)	3,647.00	3,647.00	43,764.00
1Q	C	1	JEFE (A) DE SECCION	6,356.20	6,356.20	76,274.40
1S	C	3	COORDINADOR (A)	6,356.20	19,068.60	228,823.20
2F	C	1	DISEÑADOR (A)	4,480.60	4,480.60	53,767.20
36	B	30	TRABAJADOR (A) SOCIAL	11,396.31	341,889.30	4,102,671.60
37	B	4	TOPOGRAFO (A)	11,396.31	45,585.24	547,022.88
3A	B	14	AUXILIAR DE CONTADOR (A)	10,472.05	146,608.70	1,759,304.40
3B	B	6	ARCHIVISTA	10,472.05	62,832.30	753,987.60
3T	C	2	ASESOR (A) JURIDICO (A)	7,294.00	14,588.00	175,056.00
48	B	8	ENCARGADO (A) DE TRAMITE	9,548.02	76,384.16	916,609.92
4C	B	15	CAPTURISTA	9,548.02	143,220.30	1,718,643.60
4D	B	59	DICTAMINADOR (A)	11,396.31	672,382.29	8,068,587.48
4E	B	1	DIBUJANTE	10,472.05	10,472.05	125,664.60
4R	B	4	ENCARGADO (A) DE MANT DE MAQUINARIA	11,396.31	45,585.24	547,022.88
4U	B	9	TAQUIMECANOGRAFO (A)	9,548.02	85,932.18	1,031,186.16
4Y	B	8	TECNICO (A) CODIFICADOR (A)	9,085.90	72,687.20	872,246.40
51	B	1	VALUADOR (A)	9,548.02	9,548.02	114,576.24
55	B	145	AGENTE ADMINISTRATIVO (A)	10,472.05	1,518,447.25	18,221,367.00
57	B	7	ALMACENISTA	9,085.90	63,601.30	763,215.60
59	B	1	ARMADOR (A)	9,548.02	9,548.02	114,576.24
5A	C	6	AUDITOR (A)	6,356.20	38,137.20	457,646.40
5P	B	10	MECANOGRAFO (A)	9,548.02	95,480.20	1,145,762.40
5U	B	20	NOTIFICADOR (A)	10,472.05	209,441.00	2,513,292.00
5W	C	13	INSPECTOR (A) FISCAL	4,480.60	58,247.80	698,973.60
5Y	C	1	INVESTIGADOR (A)	4,480.60	4,480.60	53,767.20
5Z	B	2	JARDINERO (A)	7,930.87	15,861.74	190,340.88
62	B	2	REGISTRADOR (A)	10,472.05	20,944.10	251,329.20
6B	B	4	VELADOR (A)	9,548.02	38,192.08	458,304.96
6C	B	2	VERIFICADOR (A)	9,548.02	19,096.04	229,152.48
6G	B	199	ENCARGADO (A)	11,396.31	2,267,865.69	27,214,388.28
6K	B	1	AUXILIAR DE DISEÑO	10,472.05	10,472.05	125,664.60
6L	B	18	OPERADOR (A) DE AUTOBUS	11,396.31	205,133.58	2,461,602.96
6N	B	2	OPERADOR (A) DE OFFSET	10,472.05	20,944.10	251,329.20
6P	B	1	PEON	7,930.87	7,930.87	95,170.44
6W	B	1	IMPRESOR (A)	10,472.05	10,472.05	125,664.60
6X	B	48	AUXILIAR	7,930.87	380,681.76	4,568,181.12
73	B	162	AUXILIAR ADMINISTRATIVO (A)	8,392.92	1,359,653.04	16,315,836.48
78	B	16	AUXILIAR DE IMPRENTA	11,396.31	182,340.96	2,188,091.52
7E	B	1	AYUDANTE DE MECANICO (A)	9,085.90	9,085.90	109,030.80
7K	B	1	CAJERO (A) AUXILIAR	9,548.02	9,548.02	114,576.24

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL	
CAP	CLAVE	PZAS					
04 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS							
	7M	B	12	CHOFER	10,472.05	125,664.60	1,507,975.20
	7Q	B	43	CONSERJE	7,930.87	341,027.41	4,092,328.92
	80	C	3	ASISTENTE ADMINISTRATIVO (A)	4,480.60	13,441.80	161,301.60
	82	B	20	OFICIAL ADMINISTRATIVO (A)	9,548.02	190,960.40	2,291,524.80
	8C	C	1	NOTIFICADOR (A)	4,480.60	4,480.60	53,767.20
	8E	B	28	OPERADOR (A)	11,396.31	319,096.68	3,829,160.16
	8I	B	40	AGENTE CONTABLE	11,396.31	455,852.40	5,470,228.80
	G2	C	1	SECRETARIO (A)	4,480.60	4,480.60	53,767.20
	Q0	B	1	ENFERMERO (A)	10,472.05	10,472.05	125,664.60
	Q7	B	1	OPERADOR (A) DE RADIO	9,085.90	9,085.90	109,030.80
	QD	B	3	EDUCADOR (A)	11,396.31	34,188.93	410,267.16
	QH	C	3	ESPECIALISTA INFORMATICO (A)	6,564.60	19,693.80	236,325.60
	QO	B	8	PEON B	8,392.92	67,143.36	805,720.32
	QQ	B	254	PROFESIONAL	16,915.53	4,296,544.62	51,558,535.44
	RG	C	3	ASISTENTE GENERAL	4,480.60	13,441.80	161,301.60
	RI	C	3	TECNICO (A) "A"	6,356.20	19,068.60	228,823.20
	RQ	C	1	CONTRALOR (A) INTERNO (A)	15,250.00	15,250.00	183,000.00
	SS	B	43	CONSERJE B	8,392.92	360,895.56	4,330,746.72
			1255	TOTAL PERSONAL DE BASE			\$172,545,583.68
			179	TOTAL PERSONAL CONFIANZA			\$21,042,754.80

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
05 SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO						
1000 SERVICIOS PERSONALES						23,234,965.80
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						23,234,965.80
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	1	SUBSECRETARIO (A)	25,300.00	25,300.00	303,600.00
0A	C	3	DIRECTOR (A) GENERAL	19,000.00	57,000.00	684,000.00
0D	C	4	DIRECTOR (A)	15,250.00	61,000.00	732,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,930.90	11,930.90	143,170.80
0L	C	20	JEFE (A) DE DEPARTAMENTO	11,930.90	238,618.00	2,863,416.00
0M	C	2	COORDINADOR (A)	15,250.00	30,500.00	366,000.00
19	C	3	JEFE (A)	6,564.60	19,693.80	236,325.60
36	B	3	TRABAJADOR (A) SOCIAL	11,396.31	34,188.93	410,267.16
3B	B	1	ARCHIVISTA	10,472.05	10,472.05	125,664.60
4C	B	2	CAPTURISTA	9,548.02	19,096.04	229,152.48
4D	B	13	DICTAMINADOR (A)	11,396.31	148,152.03	1,777,824.36
4R	B	1	ENCARGADO (A) DE MANT DE MAQUINARIA	11,396.31	11,396.31	136,755.72
4U	B	1	TQUIMECANOGRAFO (A)	9,548.02	9,548.02	114,576.24
4Y	B	1	TECNICO (A) CODIFICADOR (A)	9,085.90	9,085.90	109,030.80
55	B	16	AGENTE ADMINISTRATIVO (A)	10,472.05	167,552.80	2,010,633.60
57	B	1	ALMACENISTA	9,085.90	9,085.90	109,030.80
5Z	B	1	JARDINERO (A)	7,930.87	7,930.87	95,170.44
6B	B	2	VELADOR (A)	9,548.02	19,096.04	229,152.48
6G	B	20	ENCARGADO (A)	11,396.31	227,926.20	2,735,114.40
6L	B	4	OPERADOR (A) DE AUTOBUS	11,396.31	45,585.24	547,022.88
6X	B	4	AUXILIAR	7,930.87	31,723.48	380,681.76
73	B	13	AUXILIAR ADMINISTRATIVO (A)	8,392.92	109,107.96	1,309,295.52
7M	B	5	CHOFER	10,472.05	52,360.25	628,323.00
7Q	B	1	CONSERJE	7,930.87	7,930.87	95,170.44
82	B	2	OFICIAL ADMINISTRATIVO (A)	9,548.02	19,096.04	229,152.48
8I	B	4	AGENTE CONTABLE	11,396.31	45,585.24	547,022.88
QQ	B	27	PROFESIONAL	16,915.53	456,719.31	5,480,631.72
QS	B	1	OPERADOR (A) DE CONMUTADOR	10,472.05	10,472.05	125,664.60
SS	B	1	CONSERJE B	8,392.92	8,392.92	100,715.04
124 TOTAL PERSONAL DE BASE						\$17,526,053.40
35 TOTAL PERSONAL CONFIANZA						\$5,708,912.40

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
06			SECRETARÍA DE EDUCACIÓN			
1000			SERVICIOS PERSONALES			230,361,094.08
1100			REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE			230,361,094.08
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	2	SUBSECRETARIO (A)	25,300.00	50,600.00	607,200.00
0A	C	3	DIRECTOR (A) GENERAL	19,000.00	57,000.00	684,000.00
0D	C	3	DIRECTOR (A)	15,250.00	45,750.00	549,000.00
0F	B	5	INSPECTOR (A) SECUNDARIA	24,076.19	120,380.95	1,444,571.40
0J	B	1	PROF.(A) ENSEÑAN.SUP.TIT."C" TIEMPO COMP	26,652.56	26,652.56	319,830.72
0K	C	1	SECRETARIO (A) PARTICULAR	11,930.90	11,930.90	143,170.80
0L	C	19	JEFE (A) DE DEPARTAMENTO	11,930.90	226,687.10	2,720,245.20
11	B	21	DIRECTOR (A) SECUNDARIA	21,631.92	454,270.32	5,451,243.84
12	B	21	SUBDIRECTOR (A) SECUNDARIA	20,799.92	436,798.32	5,241,579.84
13	B	4	PROF(A).ENSEÑAN.SUP.TIT.B TIEMPO COMP.	22,735.79	90,943.16	1,091,317.92
14	B	2	PROF(A).ENSEÑAN.SUP.TIT.A 3/4 DE TIEMP	14,214.03	28,428.06	341,136.72
17	B	11	PROF(A) ENSEÑAN SUP TIT B 1/2 TIEMPO	11,216.44	123,380.84	1,480,570.08
1D	C	1	COORDINADOR (A)	11,930.90	11,930.90	143,170.80
1S	C	1	COORDINADOR (A)	6,356.20	6,356.20	76,274.40
22	B	67	DIRECTOR (A) DE MEDIO TIEMPO	9,039.62	605,654.54	7,267,854.48
2C	B	20	PROFESOR (A) TIEMPO COMPLETO MIXTO	14,716.39	294,327.80	3,531,933.60
2I	B	190	OFICIAL ADMINISTRATIVO (A)	5,602.89	1,064,549.10	12,774,589.20
2M	B	18	PREFECTO (A) TITULADO (A)	7,838.44	141,091.92	1,693,103.04
2N	B	10	PROFESOR (A) DE PLANTA	8,015.39	80,153.90	961,846.80
2O	B	10	PREFECTO (A) NO TITULADO (A)	7,838.40	78,384.00	940,608.00
36	B	1	TRABAJADOR (A) SOCIAL	11,396.31	11,396.31	136,755.72
3N	B	2	CONTRALOR (A) INTERNO (A)	8,220.02	16,440.04	197,280.48
3T	C	2	ASESOR (A) JURIDICO (A)	7,294.00	14,588.00	175,056.00
3V	B	1	PSICOLOGO (A)	6,789.33	6,789.33	81,471.96
3W	B	1	TRABAJADOR (A) SOCIAL	6,411.52	6,411.52	76,938.24
3X	B	10	VELADOR (A)	5,602.88	56,028.80	672,345.60
43	B	84	PROFESOR (A) DE 3/4 DE TIEMPO	10,169.59	854,245.56	10,250,946.72
4B	B	1	PROFR(A) INVEST DE ENSEN SUP TIT C 1/2	13,148.51	13,148.51	157,782.12
4C	B	1	CAPTURISTA	9,548.02	9,548.02	114,576.24
4R	B	5	ENCARGADO (A) DE MANT DE MAQUINARIA	11,396.31	56,981.55	683,778.60
4V	B	6	TECNICO (A) DE LABORATORIO	8,015.39	48,092.34	577,108.08
4Y	B	1	TECNICO (A) CODIFICADOR (A)	9,085.90	9,085.90	109,030.80
50	B	3	TECNICO (A) ELECTRICISTA	10,472.05	31,416.15	376,993.80
52	B	14	PROFESOR (A) DE EDUCACION ESPECIAL	8,034.66	112,485.24	1,349,822.88
55	B	9	AGENTE ADMINISTRATIVO (A)	10,472.05	94,248.45	1,130,981.40
56	B	4	COORDINADOR (A) ACADEMICO (A)	12,022.72	48,090.88	577,090.56
57	B	2	ALMACENISTA	9,085.90	18,171.80	218,061.60
5K	B	76	MAESTRO (A) ESPECIAL	7,747.70	588,825.20	7,065,902.40
5S	B	26	MUSICO (A)	10,472.05	272,273.30	3,267,279.60
5T	B	28	NIÑERO (A)	6,337.15	177,440.20	2,129,282.40
60	B	8	PROFESOR (A) DE CEBA	4,888.55	39,108.40	469,300.80
6B	B	1	VELADOR (A)	9,548.02	9,548.02	114,576.24
6D	B	507	PROFESOR (A) MEDIO TIEMPO	7,704.45	3,906,156.15	46,873,873.80
6E	B	116	PROFESOR (A) ESPECIAL	7,747.70	898,733.20	10,784,798.40
6G	B	18	ENCARGADO (A)	11,396.31	205,133.58	2,461,602.96
6H	C	4	COORDINADOR (A)	4,480.60	17,922.40	215,068.80
6X	B	65	AUXILIAR	7,930.87	515,506.55	6,186,078.60
72	B	20	HRS.ENSEÑANZA MUSICAL	352.37	7,047.40	84,568.80
73	B	37	AUXILIAR ADMINISTRATIVO (A)	8,392.92	310,538.04	3,726,456.48
74	B	204	ASISTENTE DE PLANTEL	5,602.89	1,142,989.56	13,715,874.72

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
06 SECRETARÍA DE EDUCACIÓN						
	79	B	13 OFICIAL ADMINISTRATIVO (A) ESPECIAL	6,342.84	82,456.92	989,483.04
	7A	B	10 OFICIAL DE SERVICIOS ESPECIALES	6,022.71	60,227.10	722,725.20
	7B	B	3 VIGILANTE	5,602.88	16,808.64	201,703.68
	7C	B	1 AYUDANTE	5,799.97	5,799.97	69,599.64
	7M	B	1 CHOFER	10,472.05	10,472.05	125,664.60
	7S	B	964 HORAS ASIGNATURA "B"	377.53	363,938.92	4,367,267.04
	7T	B	2464 HORAS EDUCACION FISICA	400.78	987,521.92	11,850,263.04
	7U	B	7488 HORAS SECUNDARIA	400.78	3,001,040.64	36,012,487.68
	7Y	B	9 HORAS ASIGNATURA "C"	430.29	3,872.61	46,471.32
	82	B	8 OFICIAL ADMINISTRATIVO (A)	9,548.02	76,384.16	916,609.92
	89	B	5 SUPERVISOR (A) DE EDUCACION FISICA	24,076.19	120,380.95	1,444,571.40
	8E	B	1 OPERADOR (A)	11,396.31	11,396.31	136,755.72
	8I	B	2 AGENTE CONTABLE	11,396.31	22,792.62	273,511.44
	8U	B	8 SUPERVISOR (A) PREESCOLAR	20,195.01	161,560.08	1,938,720.96
	8V	B	5 SUPERVISOR (A) PRIMARIA	16,464.33	82,321.65	987,859.80
	G3	C	1 CHOFER	4,480.60	4,480.60	53,767.20
	QQ	B	14 PROFESIONAL	16,915.53	236,817.42	2,841,809.04
	QU	B	13 MAESTRO (A) DE MUSICA	11,396.31	148,152.03	1,777,824.36
	R5	C	1 COORDINADOR (A)	6,564.60	6,564.60	78,775.20
	RB	B	347 HORAS ADMINISTRATIVAS	400.78	139,070.66	1,668,847.92
	RN	B	1 INSPECTOR (A) DE ENSEÑANZA PRIMARIA	16,464.33	16,464.33	197,571.96
	RO	B	1 INSPECTOR (A) DE JARDIN DE NIÑOS	16,464.33	16,464.33	197,571.96
	RW	C	2 ASESOR (A)	7,294.00	14,588.00	175,056.00
	RX	C	2 AUDITOR (A)	6,356.20	12,712.40	152,548.80
	SS	B	13 CONSERJE B	8,392.92	109,107.96	1,309,295.52
	1710		TOTAL PERSONAL DE BASE			\$170,177,455.08
	43		TOTAL PERSONAL CONFIANZA			\$6,153,733.20
	11292		TOTAL HORAS			\$54,029,905.80

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
07 SECRETARÍA DE LA CONTRALORÍA GENERAL						
1000 SERVICIOS PERSONALES						16,965,209.28
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						16,965,209.28
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
0A	C	3	DIRECTOR (A) GENERAL	19,000.00	57,000.00	684,000.00
0D	C	2	DIRECTOR (A)	15,250.00	30,500.00	366,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,930.90	11,930.90	143,170.80
0L	C	12	JEFE (A) DE DEPARTAMENTO	11,930.90	143,170.80	1,718,049.60
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
1N	C	1	ASESOR (A) TECNICO (A)	11,930.90	11,930.90	143,170.80
1S	C	7	COORDINADOR (A)	6,356.20	44,493.40	533,920.80
31	C	9	COMISARIO (A)	11,930.90	107,378.10	1,288,537.20
3A	B	1	AUXILIAR DE CONTADOR (A)	10,472.05	10,472.05	125,664.60
3D	C	2	SUPERVISOR (A)	6,356.20	12,712.40	152,548.80
4C	B	3	CAPTURISTA	9,548.02	28,644.06	343,728.72
4D	B	3	DICTAMINADOR (A)	11,396.31	34,188.93	410,267.16
4U	B	1	TAQUIMECANOGRAFO (A)	9,548.02	9,548.02	114,576.24
55	B	12	AGENTE ADMINISTRATIVO (A)	10,472.05	125,664.60	1,507,975.20
5B	C	22	AUDITOR (A) "A"	7,294.00	160,468.00	1,925,616.00
62	B	1	REGISTRADOR (A)	10,472.05	10,472.05	125,664.60
6B	B	2	VELADOR (A)	9,548.02	19,096.04	229,152.48
6G	B	9	ENCARGADO (A)	11,396.31	102,566.79	1,230,801.48
6X	B	5	AUXILIAR	7,930.87	39,654.35	475,852.20
73	B	22	AUXILIAR ADMINISTRATIVO (A)	8,392.92	184,644.24	2,215,730.88
7M	B	3	CHOFER	10,472.05	31,416.15	376,993.80
82	B	2	OFICIAL ADMINISTRATIVO (A)	9,548.02	19,096.04	229,152.48
8I	B	1	AGENTE CONTABLE	11,396.31	11,396.31	136,755.72
QQ	B	7	PROFESIONAL	16,915.53	118,408.71	1,420,904.52
SS	B	5	CONSERJE B	8,392.92	41,964.60	503,575.20
77 TOTAL PERSONAL DE BASE						\$9,446,795.28
61 TOTAL PERSONAL CONFIANZA						\$7,518,414.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
08			SECRETARÍA DE TURISMO			
	1000		SERVICIOS PERSONALES			15,340,060.08
	1100		REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE			15,340,060.08
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	1	SUBSECRETARIO (A)	25,300.00	25,300.00	303,600.00
0D	C	3	DIRECTOR (A)	15,250.00	45,750.00	549,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,930.90	11,930.90	143,170.80
0L	C	13	JEFE (A) DE DEPARTAMENTO	11,930.90	155,101.70	1,861,220.40
19	C	3	JEFE (A)	6,564.60	19,693.80	236,325.60
36	B	1	TRABAJADOR (A) SOCIAL	11,396.31	11,396.31	136,755.72
4D	B	1	DICTAMINADOR (A)	11,396.31	11,396.31	136,755.72
4Y	B	1	TECNICO (A) CODIFICADOR (A)	9,085.90	9,085.90	109,030.80
55	B	1	AGENTE ADMINISTRATIVO (A)	10,472.05	10,472.05	125,664.60
5Z	B	1	JARDINERO (A)	7,930.87	7,930.87	95,170.44
6B	B	1	VELADOR (A)	9,548.02	9,548.02	114,576.24
6G	B	11	ENCARGADO (A)	11,396.31	125,359.41	1,504,312.92
6P	B	1	PEON	7,930.87	7,930.87	95,170.44
6V	B	1	PINTOR (A)	9,548.02	9,548.02	114,576.24
6X	B	10	AUXILIAR	7,930.87	79,308.70	951,704.40
73	B	27	AUXILIAR ADMINISTRATIVO (A)	8,392.92	226,608.84	2,719,306.08
7M	B	5	CHOFER	10,472.05	52,360.25	628,323.00
7Q	B	3	CONSERJE	7,930.87	23,792.61	285,511.32
82	B	4	OFICIAL ADMINISTRATIVO (A)	9,548.02	38,192.08	458,304.96
8E	B	1	OPERADOR (A)	11,396.31	11,396.31	136,755.72
8I	B	2	AGENTE CONTABLE	11,396.31	22,792.62	273,511.44
QO	B	2	PEON B	8,392.92	16,785.84	201,430.08
QQ	B	17	PROFESIONAL	16,915.53	287,564.01	3,450,768.12
SS	B	1	CONSERJE B	8,392.92	8,392.92	100,715.04
		91	TOTAL PERSONAL DE BASE			\$11,638,343.28
		23	TOTAL PERSONAL CONFIANZA			\$3,701,716.80

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
09 SECRETARÍA DEL TRABAJO, PRODUCTIVIDAD Y DESARROLLO ECONÓMICO						
1000 SERVICIOS PERSONALES						36,422,982.12
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						36,422,982.12
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	1	SUBSECRETARIO (A)	25,300.00	25,300.00	303,600.00
0D	C	6	DIRECTOR (A)	15,250.00	91,500.00	1,098,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,930.90	11,930.90	143,170.80
0L	C	10	JEFE (A) DE DEPARTAMENTO	11,930.90	119,309.00	1,431,708.00
0U	C	1	PROCURADOR (A)	12,504.00	12,504.00	150,048.00
18	C	2	PRESIDENTE (A)	12,504.00	25,008.00	300,096.00
19	C	2	JEFE (A)	6,564.60	13,129.20	157,550.40
23	C	11	INSPECTOR (A)	4,480.60	49,286.60	591,439.20
2A	C	4	PRESIDENTE (A)	10,420.00	41,680.00	500,160.00
2T	C	7	SUBPROCURADOR (A)	3,959.60	27,717.20	332,606.40
36	B	1	TRABAJADOR (A) SOCIAL	11,396.31	11,396.31	136,755.72
3C	C	1	SECRETARIO (A) AUXILIAR	11,930.90	11,930.90	143,170.80
4C	B	5	CAPTURISTA	9,548.02	47,740.10	572,881.20
4D	B	5	DICTAMINADOR (A)	11,396.31	56,981.55	683,778.60
4P	C	8	SECRETARIO (A) GENERAL DE ACUERDOS	6,564.60	52,516.80	630,201.60
4R	B	1	ENCARGADO (A) DE MANT DE MAQUINARIA	11,396.31	11,396.31	136,755.72
4U	B	2	TAQUIMECANOGRAFO (A)	9,548.02	19,096.04	229,152.48
53	B	4	ACTUARIO (A)	10,472.05	41,888.20	502,658.40
55	B	16	AGENTE ADMINISTRATIVO (A)	10,472.05	167,552.80	2,010,633.60
57	B	1	ALMACENISTA	9,085.90	9,085.90	109,030.80
5P	B	1	MECANOGRAFO (A)	9,548.02	9,548.02	114,576.24
5U	B	1	NOTIFICADOR (A)	10,472.05	10,472.05	125,664.60
63	C	5	REPRESENTANTE DE CAPITAL	3,647.00	18,235.00	218,820.00
64	C	5	REPRESENTANTE DE OBRERO (A)	3,647.00	18,235.00	218,820.00
6G	B	36	ENCARGADO (A)	11,396.31	410,267.16	4,923,205.92
6L	B	2	OPERADOR (A) DE AUTOBUS	11,396.31	22,792.62	273,511.44
6X	B	16	AUXILIAR	7,930.87	126,893.92	1,522,727.04
73	B	68	AUXILIAR ADMINISTRATIVO (A)	8,392.92	570,718.56	6,848,622.72
7M	B	3	CHOFER	10,472.05	31,416.15	376,993.80
7Q	B	1	CONSERJE	7,930.87	7,930.87	95,170.44
80	C	1	ASISTENTE ADMINISTRATIVO (A)	4,480.60	4,480.60	53,767.20
82	B	5	OFICIAL ADMINISTRATIVO (A)	9,548.02	47,740.10	572,881.20
8E	B	2	OPERADOR (A)	11,396.31	22,792.62	273,511.44
8I	B	6	AGENTE CONTABLE	11,396.31	68,377.86	820,534.32
QQ	B	36	PROFESIONAL	16,915.53	608,959.08	7,307,508.96
QS	B	1	OPERADOR (A) DE CONMUTADOR	10,472.05	10,472.05	125,664.60
R4	C	2	PROYECTISTA DE ACUERDOS	12,504.00	25,008.00	300,096.00
R8	C	1	ESPECIALISTA TECNICO (A)	7,294.00	7,294.00	87,528.00
SS	B	12	CONSERJE B	8,392.92	100,715.04	1,208,580.48
ST	C	1	COORDINADOR (A) DE EMPLEO	15,250.00	15,250.00	183,000.00
225 TOTAL PERSONAL DE BASE						\$28,970,799.72
71 TOTAL PERSONAL CONFIANZA						\$7,452,182.40

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
10 SECRETARÍA DE DESARROLLO RURAL Y MEDIO AMBIENTE						
1000 SERVICIOS PERSONALES						29,667,504.36
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						29,667,504.36
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	2	SUBSECRETARIO (A)	25,300.00	50,600.00	607,200.00
0A	C	1	DIRECTOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0D	C	11	DIRECTOR (A)	15,250.00	167,750.00	2,013,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	2	SECRETARIO (A) PARTICULAR	11,930.90	23,861.80	286,341.60
0L	C	30	JEFE (A) DE DEPARTAMENTO	11,930.90	357,927.00	4,295,124.00
0W	C	6	RECAUDADOR (A)	6,564.60	39,387.60	472,651.20
19	C	10	JEFE (A)	6,564.60	65,646.00	787,752.00
1D	C	4	COORDINADOR (A)	11,930.90	47,723.60	572,683.20
29	C	1	SECRETARIO (A) TECNICO (A)	4,480.60	4,480.60	53,767.20
38	C	1	TECNICO (A)	4,480.60	4,480.60	53,767.20
3B	B	1	ARCHIVISTA	10,472.05	10,472.05	125,664.60
3T	C	4	ASESOR (A) JURIDICO (A)	7,294.00	29,176.00	350,112.00
4C	B	3	CAPTURISTA	9,548.02	28,644.06	343,728.72
4D	B	1	DICTAMINADOR (A)	11,396.31	11,396.31	136,755.72
4U	B	1	TAQUIMECANOGRAFO (A)	9,548.02	9,548.02	114,576.24
4Y	B	3	TECNICO (A) CODIFICADOR (A)	9,085.90	27,257.70	327,092.40
55	B	13	AGENTE ADMINISTRATIVO (A)	10,472.05	136,136.65	1,633,639.80
57	B	2	ALMACENISTA	9,085.90	18,171.80	218,061.60
6C	B	1	VERIFICADOR (A)	9,548.02	9,548.02	114,576.24
6G	B	15	ENCARGADO (A)	11,396.31	170,944.65	2,051,335.80
6X	B	23	AUXILIAR	7,930.87	182,410.01	2,188,920.12
70	B	1	AUXILIAR DE OBRAS	10,472.05	10,472.05	125,664.60
73	B	64	AUXILIAR ADMINISTRATIVO (A)	8,392.92	537,146.88	6,445,762.56
7M	B	3	CHOFER	10,472.05	31,416.15	376,993.80
7Q	B	8	CONSERJE	7,930.87	63,446.96	761,363.52
81	C	7	ASISTENTE OPERATIVO (A)	4,480.60	31,364.20	376,370.40
82	B	1	OFICIAL ADMINISTRATIVO (A)	9,548.02	9,548.02	114,576.24
8E	B	1	OPERADOR (A)	11,396.31	11,396.31	136,755.72
8I	B	4	AGENTE CONTABLE	11,396.31	45,585.24	547,022.88
G3	C	1	CHOFER	4,480.60	4,480.60	53,767.20
G5	C	1	AUXILIAR DE INTENDENCIA	3,647.00	3,647.00	43,764.00
QQ	B	11	PROFESIONAL	16,915.53	186,070.83	2,232,849.96
R5	C	3	COORDINADOR (A)	6,564.60	19,693.80	236,325.60
RA	C	1	PROCURADOR (A) DE PROTECCION AL AMBIENTE	25,300.00	25,300.00	303,600.00
RC	C	2	SUPERVISOR (A) AMBIENTAL	7,294.00	14,588.00	175,056.00
RF	C	1	BRIGADISTA FORESTAL	4,480.60	4,480.60	53,767.20
SS	B	1	CONSERJE B	8,392.92	8,392.92	100,715.04
157 TOTAL PERSONAL DE BASE						\$18,096,055.56
90 TOTAL PERSONAL CONFIANZA						\$11,571,448.80

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
11 SECRETARÍA DE OBRAS PÚBLICAS						
1000 SERVICIOS PERSONALES						107,242,585.92
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						107,242,585.92
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	1	SUBSECRETARIO (A)	25,300.00	25,300.00	303,600.00
0A	C	5	DIRECTOR (A) GENERAL	19,000.00	95,000.00	1,140,000.00
0D	C	1	DIRECTOR (A)	15,250.00	15,250.00	183,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,930.90	11,930.90	143,170.80
0L	C	21	JEFE (A) DE DEPARTAMENTO	11,930.90	250,548.90	3,006,586.80
19	C	34	JEFE (A)	6,564.60	223,196.40	2,678,356.80
1S	C	1	COORDINADOR (A)	6,356.20	6,356.20	76,274.40
36	B	3	TRABAJADOR (A) SOCIAL	11,396.31	34,188.93	410,267.16
37	B	8	TOPOGRAFO (A)	11,396.31	91,170.48	1,094,045.76
38	C	19	TECNICO (A)	4,480.60	85,131.40	1,021,576.80
3A	B	5	AUXILIAR DE CONTADOR (A)	10,472.05	52,360.25	628,323.00
3B	B	1	ARCHIVISTA	10,472.05	10,472.05	125,664.60
3K	B	5	ENC.DE CUADRILLA DE BACHEO	10,472.05	52,360.25	628,323.00
3O	C	1	COORDINADOR (A)	25,300.00	25,300.00	303,600.00
3T	C	2	ASESOR (A) JURIDICO (A)	7,294.00	14,588.00	175,056.00
47	C	1	ENCARGADO (A) DE TALLER	4,480.60	4,480.60	53,767.20
4C	B	2	CAPTURISTA	9,548.02	19,096.04	229,152.48
4D	B	11	DICTAMINADOR (A)	11,396.31	125,359.41	1,504,312.92
4R	B	19	ENCARGADO (A) DE MANT DE MAQUINARIA	11,396.31	216,529.89	2,598,358.68
4Y	B	1	TECNICO (A) CODIFICADOR (A)	9,085.90	9,085.90	109,030.80
50	B	3	TECNICO (A) ELECTRICISTA	10,472.05	31,416.15	376,993.80
55	B	36	AGENTE ADMINISTRATIVO (A)	10,472.05	376,993.80	4,523,925.60
57	B	6	ALMACENISTA	9,085.90	54,515.40	654,184.80
5H	B	1	FONTANERO (A)	9,085.90	9,085.90	109,030.80
5O	B	19	MECANICO (A)	11,396.31	216,529.89	2,598,358.68
5Z	B	1	JARDINERO (A)	7,930.87	7,930.87	95,170.44
62	B	1	REGISTRADOR (A)	10,472.05	10,472.05	125,664.60
67	B	4	SOLDADOR (A)	10,472.05	41,888.20	502,658.40
6B	B	7	VELADOR (A)	9,548.02	66,836.14	802,033.68
6G	B	44	ENCARGADO (A)	11,396.31	501,437.64	6,017,251.68
6J	B	63	OPERADOR (A) DE CAMION DE CARGA VOLTEO	11,396.31	717,967.53	8,615,610.36
6M	B	63	OPERADOR (A) DE MAQUIN PESADA	11,396.31	717,967.53	8,615,610.36
6P	B	49	PEON	7,930.87	388,612.63	4,663,351.56
6V	B	11	PINTOR (A)	9,548.02	105,028.22	1,260,338.64
6X	B	50	AUXILIAR	7,930.87	396,543.50	4,758,522.00
70	B	13	AUXILIAR DE OBRAS	10,472.05	136,136.65	1,633,639.80
73	B	97	AUXILIAR ADMINISTRATIVO (A)	8,392.92	814,113.24	9,769,358.88
7E	B	8	AYUDANTE DE MECANICO (A)	9,085.90	72,687.20	872,246.40
7F	B	17	AYUDANTE DE OPERAD DE MAQUIN PESADA	8,392.92	142,679.64	1,712,155.68
7G	B	9	AYUDANTE DE TOPOGRAFO (A)	8,392.92	75,536.28	906,435.36
7M	B	12	CHOFER	10,472.05	125,664.60	1,507,975.20
7Q	B	6	CONSERJE	7,930.87	47,585.22	571,022.64
7R	B	13	ALBAÑIL	10,472.05	136,136.65	1,633,639.80
81	C	1	ASISTENTE OPERATIVO (A)	4,480.60	4,480.60	53,767.20
82	B	4	OFICIAL ADMINISTRATIVO (A)	9,548.02	38,192.08	458,304.96
8E	B	15	OPERADOR (A)	11,396.31	170,944.65	2,051,335.80
8I	B	16	AGENTE CONTABLE	11,396.31	182,340.96	2,188,091.52
8T	C	12	SUPERVISOR (A) DE OBRA	4,480.60	53,767.20	645,206.40
QO	B	130	PEON B	8,392.92	1,091,079.60	13,092,955.20

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
11 SECRETARÍA DE OBRAS PÚBLICAS						
	QQ	B	30 PROFESIONAL	16,915.53	507,465.90	6,089,590.80
	QT	B	12 CARPINTERO (A)	11,396.31	136,755.72	1,641,068.64
	R8	C	18 ESPECIALISTA TECNICO (A)	7,294.00	131,292.00	1,575,504.00
	SS	B	1 CONSERJE B	8,392.92	8,392.92	100,715.04
			796 TOTAL PERSONAL DE BASE			\$95,274,719.52
			120 TOTAL PERSONAL CONFIANZA			\$11,967,866.40

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
12 SECRETARÍA DE SEGURIDAD PÚBLICA						
1000 SERVICIOS PERSONALES						233,326,186.20
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						233,326,186.20
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
0A	C	8	DIRECTOR (A) GENERAL	19,000.00	152,000.00	1,824,000.00
0D	C	10	DIRECTOR (A)	15,250.00	152,500.00	1,830,000.00
0G	C	1	SUBDIRECTOR (A)	11,930.90	11,930.90	143,170.80
0L	C	25	JEFE (A) DE DEPARTAMENTO	11,930.90	298,272.50	3,579,270.00
19	C	1	JEFE (A)	6,564.60	6,564.60	78,775.20
1D	C	2	COORDINADOR (A)	11,930.90	23,861.80	286,341.60
1S	C	1	COORDINADOR (A)	6,356.20	6,356.20	76,274.40
2B	C	45	AGENTE DE TRANSITO "A"	7,809.16	351,412.20	4,216,946.40
2G	C	23	COMANDANTE	13,727.05	315,722.15	3,788,665.80
36	B	21	TRABAJADOR (A) SOCIAL	11,396.31	239,322.51	2,871,870.12
3A	B	1	AUXILIAR DE CONTADOR (A)	10,472.05	10,472.05	125,664.60
3B	B	6	ARCHIVISTA	10,472.05	62,832.30	753,987.60
3K	B	1	ENC.DE CUADRILLA DE BACHEO	10,472.05	10,472.05	125,664.60
3L	C	1	ENFERMERO (A)	3,959.60	3,959.60	47,515.20
48	B	2	ENCARGADO (A) DE TRAMITE	9,548.02	19,096.04	229,152.48
4C	B	11	CAPTURISTA	9,548.02	105,028.22	1,260,338.64
4D	B	6	DICTAMINADOR (A)	11,396.31	68,377.86	820,534.32
4J	C	3	MEDICO (A) GRATIFICADO (A)	4,392.66	13,177.98	158,135.76
4R	B	1	ENCARGADO (A) DE MANT DE MAQUINARIA	11,396.31	11,396.31	136,755.72
4U	B	1	TAKUIMECANOGRAFO (A)	9,548.02	9,548.02	114,576.24
4X	C	37	JEFE (A) DE GRUPO	12,811.91	474,040.67	5,688,488.04
4Y	B	5	TECNICO (A) CODIFICADOR (A)	9,085.90	45,429.50	545,154.00
50	B	1	TECNICO (A) ELECTRICISTA	10,472.05	10,472.05	125,664.60
54	C	24	AGENTE DE TRANSITO "B"	6,161.92	147,886.08	1,774,632.96
55	B	59	AGENTE ADMINISTRATIVO (A)	10,472.05	617,850.95	7,414,211.40
57	B	8	ALMACENISTA	9,085.90	72,687.20	872,246.40
5G	C	17	CUSTODIO (A)	6,283.94	106,826.98	1,281,923.76
5O	B	1	MECANICO (A)	11,396.31	11,396.31	136,755.72
5P	B	3	MECANOGRAFO (A)	9,548.02	28,644.06	343,728.72
5U	B	1	NOTIFICADOR (A)	10,472.05	10,472.05	125,664.60
5Z	B	4	JARDINERO (A)	7,930.87	31,723.48	380,681.76
62	B	1	REGISTRADOR (A)	10,472.05	10,472.05	125,664.60
66	C	57	AGENTE DE TRANSITO "C"	4,636.69	264,291.33	3,171,495.96
67	B	1	SOLDADOR (A)	10,472.05	10,472.05	125,664.60
6B	B	1	VELADOR (A)	9,548.02	9,548.02	114,576.24
6C	B	3	VERIFICADOR (A)	9,548.02	28,644.06	343,728.72
6G	B	54	ENCARGADO (A)	11,396.31	615,400.74	7,384,808.88
6J	B	1	OPERADOR (A) DE CAMION DE CARGA VOLTEO	11,396.31	11,396.31	136,755.72
6U	C	4	PERITO (A) DE TRANSITO	8,358.25	33,433.00	401,196.00
6V	B	6	PINTOR (A)	9,548.02	57,288.12	687,457.44
6X	B	57	AUXILIAR	7,930.87	452,059.59	5,424,715.08
73	B	135	AUXILIAR ADMINISTRATIVO (A)	8,392.92	1,133,044.20	13,596,530.40
7L	C	241	CELADOR (A)	6,772.01	1,632,054.41	19,584,652.92
7M	B	11	CHOFER	10,472.05	115,192.55	1,382,310.60
7Q	B	1	CONSERJE	7,930.87	7,930.87	95,170.44
81	C	3	ASISTENTE OPERATIVO (A)	4,480.60	13,441.80	161,301.60
82	B	17	OFICIAL ADMINISTRATIVO (A)	9,548.02	162,316.34	1,947,796.08
8E	B	4	OPERADOR (A)	11,396.31	45,585.24	547,022.88
8I	B	6	AGENTE CONTABLE	11,396.31	68,377.86	820,534.32
8J	C	64	AGENTE DE POLICIA TURISTICA	14,215.12	909,767.68	10,917,212.16

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
12 SECRETARÍA DE SEGURIDAD PÚBLICA						
80	C	62	SUBJEFE (A) DE GRUPO	11,164.67	692,209.54	8,306,514.48
8P	C	649	AGENTE DE LA POLICIA ESTATAL	10,005.49	6,493,563.01	77,922,756.12
Q0	B	5	ENFERMERO (A)	10,472.05	52,360.25	628,323.00
Q7	B	2	OPERADOR (A) DE RADIO	9,085.90	18,171.80	218,061.60
QB	B	1	CAMAROGRAFO (A)	11,396.31	11,396.31	136,755.72
QE	B	1	DOCTOR (A) "A"	11,396.31	11,396.31	136,755.72
QO	B	1	PEON B	8,392.92	8,392.92	100,715.04
QP	B	1	COCINERA	9,085.90	9,085.90	109,030.80
QQ	B	57	PROFESIONAL	16,915.53	964,185.21	11,570,222.52
QS	B	1	OPERADOR (A) DE CONMUTADOR	10,472.05	10,472.05	125,664.60
QT	B	1	CARPINTERO (A)	11,396.31	11,396.31	136,755.72
QV	B	1	PSICOLOGO (A) "A"	11,396.31	11,396.31	136,755.72
QW	B	1	LAVANDERA	9,085.90	9,085.90	109,030.80
R8	C	1	ESPECIALISTA TECNICO (A)	7,294.00	7,294.00	87,528.00
R9	C	289	AGENTE DE POLICIA EMPRESARIAL	6,772.01	1,957,110.89	23,485,330.68
RG	C	1	ASISTENTE GENERAL	4,480.60	4,480.60	53,767.20
RM	C	1	ESCOLTA DE SEGURIDAD	12,201.82	12,201.82	146,421.84
SS	B	14	CONSERJE B	8,392.92	117,500.88	1,410,010.56
		516	TOTAL PERSONAL DE BASE			\$63,933,469.32
		1571	TOTAL PERSONAL CONFIANZA			\$169,392,716.88
GRAN TOTAL						\$1,007,573,408.76