

**PODER EJECUTIVO DEL ESTADO DE NAYARIT**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**CLASIFICACIÓN ADMINISTRATIVA**

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2023

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES/ (REDUCCIONES)** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **PODER LEGISLATIVO**  **PODER EJECUTIVO** DESPACHO DEL EJECUTIVO SECRETARÍA GENERAL DE GOBIERNO  SECRETARÍA DE BIENESTAR E IGUALDAD SUSTANTIVA  SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS SECRETARÍA DE DESARROLLO SUSTENTABLE SECRETARÍA DE EDUCACIÓN  SECRETARÍA PARA LA HONESTIDAD Y BUENA GOBERNANZA SECRETARÍA DE TURISMO  SECRETARÍA DE ECONOMÍA SECRETARÍA DE DESARROLLO RURAL SECRETARÍA DE INFRAESTRUCTURA  SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA EROGACIONES GENERALES  JUBILACIONES Y PENSIONES SUBSIDIOS Y TRANSFERENCIAS SECRETARÍA DE MOVILIDAD  SECRETARÍA DEL TRABAJO Y JUSTICIA LABORAL  SUBSIDIOS Y TRANSFERENCIAS - INGRESOS PROPIOS  **PODER JUDICIAL ORGANISMOS AUTÓNOMOS MUNICIPIOS**  **GASTO FEDERALIZADO** | **$ 400,580,447.06**  **$ 8,217,057,156.71**  98,738,246.14  284,544,157.52  128,663,743.89  746,370,816.09  122,865,598.47  1,017,856,883.54  63,081,708.19  63,968,278.33  64,976,737.95  150,538,674.88  651,646,350.94  1,047,171,266.29  902,580,429.47  281,432,714.25  2,239,557,437.64  136,836,304.04  85,385,195.45  130,842,613.63  **594,701,454.82**  **1,125,853,613.34**  **2,838,410,597.07**  **15,049,982,560.00** | **$ 34,246.00**  **$ 1,547,157,054.76**  12,246,359.56 (41,762,396.95) (11,472,884.18) (168,533,849.74) (26,601,057.27) (500,396,397.51) (13,808,721.30) (13,228,200.07) (23,833,922.21)  16,840,434.38  694,603,532.00 (23,129,938.55)  471,406,788.83  274,931,151.45  894,517,459.09  19,220,277.35 (9,313,480.30) (4,528,099.82)  **3,285,903.99**  **217,199,194.94**  **235,923,666.17**  **4,127,650,520.23** | **$ 400,614,693.06**  **$ 9,764,214,211.47**  110,984,605.70  242,781,760.57  117,190,859.71  577,836,966.35  96,264,541.20  517,460,486.03  49,272,986.89  50,740,078.26  41,142,815.74  167,379,109.26  1,346,249,882.94  1,024,041,327.74  1,373,987,218.30  556,363,865.70  3,134,074,896.73  156,056,581.39  76,071,715.15  126,314,513.81  **597,987,358.81**  **1,343,052,808.28**  **3,074,334,263.24**  **19,177,633,080.23** | **$ 400,614,693.06**  **$ 9,618,586,432.61**  110,984,605.70  242,629,448.37  117,190,859.71  566,716,155.04  96,082,124.89  515,749,028.27  49,272,986.89  50,740,078.26  41,142,815.74  167,379,109.26  1,213,789,101.26  1,024,041,327.74  1,373,987,218.70  556,363,865.70  3,134,074,896.73  156,056,581.39  76,071,715.15  126,314,513.81  **597,987,358.81**  **1,343,052,808.28**  **3,074,334,263.24**  **18,979,805,662.81** | **$ 400,614,693.06**  **$ 8,893,599,367.01**  104,798,523.26  223,539,698.65  116,377,095.51  513,464,286.20  88,721,198.95  487,761,589.69  46,204,451.02  47,531,891.67  37,993,506.14  159,125,905.19  1,031,492,576.33  970,413,288.82  1,361,074,990.25  545,521,255.65  2,843,314,225.05  147,064,155.68  71,199,786.74  98,000,942.21  **597,987,358.81**  **1,310,336,342.60**  **3,074,334,263.24**  **18,973,281,363.44** | **$ 0.00**  **$ 145,627,778.86**  0.00  152,312.20  0.00  11,120,811.31  182,416.31  1,711,457.76  0.00  0.00  0.00  0.00  132,460,781.68  0.00 (0.40)  0.00  0.00  0.00  0.00  0.00  **0.00**  **0.00**  **0.00**  **197,827,417.42** |
| **TOTAL DEL GASTO** | **$ 28,226,585,829.00** | **$ 6,131,250,586.09** | **$ 34,357,836,415.09** | **$ 34,014,381,218.81** | **$ 33,250,153,388.16** | **$ 343,455,196.28** |

109