**PODER EJECUTIVO DEL ESTADO DE NAYARIT**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**CLASIFICACIÓN ADMINISTRATIVA**

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2023

|  |  |  |
| --- | --- | --- |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES/ (REDUCCIONES)** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |

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| --- | --- | --- | --- | --- | --- | --- |
| **PODER LEGISLATIVO****PODER EJECUTIVO** DESPACHO DEL EJECUTIVO SECRETARÍA GENERAL DE GOBIERNOSECRETARÍA DE BIENESTAR E IGUALDAD SUSTANTIVASECRETARÍA DE ADMINISTRACIÓN Y FINANZAS SECRETARÍA DE DESARROLLO SUSTENTABLE SECRETARÍA DE EDUCACIÓNSECRETARÍA PARA LA HONESTIDAD Y BUENA GOBERNANZA SECRETARÍA DE TURISMOSECRETARÍA DE ECONOMÍA SECRETARÍA DE DESARROLLO RURAL SECRETARÍA DE INFRAESTRUCTURASECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA EROGACIONES GENERALESJUBILACIONES Y PENSIONES SUBSIDIOS Y TRANSFERENCIAS SECRETARÍA DE MOVILIDADSECRETARÍA DEL TRABAJO Y JUSTICIA LABORALSUBSIDIOS Y TRANSFERENCIAS - INGRESOS PROPIOS**PODER JUDICIAL ORGANISMOS AUTÓNOMOS MUNICIPIOS****GASTO FEDERALIZADO** | **$ 400,580,447.06****$ 8,217,057,156.71**98,738,246.14284,544,157.52128,663,743.89746,370,816.09122,865,598.471,017,856,883.5463,081,708.1963,968,278.3364,976,737.95150,538,674.88651,646,350.941,047,171,266.29902,580,429.47281,432,714.252,239,557,437.64136,836,304.0485,385,195.45130,842,613.63**594,701,454.82****1,125,853,613.34****2,838,410,597.07****15,049,982,560.00** | **$ 34,246.00****$ 1,547,157,054.76**12,246,359.56 (41,762,396.95) (11,472,884.18) (168,533,849.74) (26,601,057.27) (500,396,397.51) (13,808,721.30) (13,228,200.07) (23,833,922.21)16,840,434.38694,603,532.00 (23,129,938.55)471,406,788.83274,931,151.45894,517,459.0919,220,277.35 (9,313,480.30) (4,528,099.82)**3,285,903.99****217,199,194.94****235,923,666.17****4,127,650,520.23** | **$ 400,614,693.06****$ 9,764,214,211.47**110,984,605.70242,781,760.57117,190,859.71577,836,966.3596,264,541.20517,460,486.0349,272,986.8950,740,078.2641,142,815.74167,379,109.261,346,249,882.941,024,041,327.741,373,987,218.30556,363,865.703,134,074,896.73156,056,581.3976,071,715.15126,314,513.81**597,987,358.81****1,343,052,808.28****3,074,334,263.24****19,177,633,080.23** | **$ 400,614,693.06****$ 9,618,586,432.61**110,984,605.70242,629,448.37117,190,859.71566,716,155.0496,082,124.89515,749,028.2749,272,986.8950,740,078.2641,142,815.74167,379,109.261,213,789,101.261,024,041,327.741,373,987,218.70556,363,865.703,134,074,896.73156,056,581.3976,071,715.15126,314,513.81**597,987,358.81****1,343,052,808.28****3,074,334,263.24****18,979,805,662.81** | **$ 400,614,693.06****$ 8,893,599,367.01**104,798,523.26223,539,698.65116,377,095.51513,464,286.2088,721,198.95487,761,589.6946,204,451.0247,531,891.6737,993,506.14159,125,905.191,031,492,576.33970,413,288.821,361,074,990.25545,521,255.652,843,314,225.05147,064,155.6871,199,786.7498,000,942.21**597,987,358.81****1,310,336,342.60****3,074,334,263.24****18,973,281,363.44** | **$ 0.00****$ 145,627,778.86**0.00152,312.200.0011,120,811.31182,416.311,711,457.760.000.000.000.00132,460,781.680.00 (0.40)0.000.000.000.000.00**0.00****0.00****0.00****197,827,417.42** |
| **TOTAL DEL GASTO** | **$ 28,226,585,829.00** | **$ 6,131,250,586.09** | **$ 34,357,836,415.09** | **$ 34,014,381,218.81** | **$ 33,250,153,388.16** | **$ 343,455,196.28** |

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